

2013-2014

CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION
REPORT (CAPER)
FOR HOUSING & COMMUNITY
DEVELOPMENT IN SUBURBAN
MONROE COUNTY

Department of Planning and Development
Judy A. Seil, Director
Community Development Division
Kathi Gingello, Manager

8100 CityPlace, 50 West Main Street
Rochester, New York 14614
Phone: 585-753-2000 • Fax: 585-753-2028
monroecounty.gov

October 29, 2014



Maggie Brooks
County Executive



Fairport Apartments Renovations



Home Improvement Program Project - Before



Home Improvement Program Project - After



Fourth Program Year CAPER

The CPMP Second Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 4 CAPER Executive Summary response:

The Consolidated Annual Performance and Evaluation Report (CAPER) is prepared for three federal grants to Monroe County: the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grants Program (ESG). The CAPER includes program performance and accomplishments for the 2013-2014 Program Year, which began August 1, 2013 and ended July 31, 2014.

The purpose of Monroe County's CAPER is to communicate accomplishments to County residents of progress on community development and housing needs, the use of federal dollars to meet those needs and our intent to encourage public commentary on these efforts. The CAPER also serves as a reporting mechanism to HUD on the progress of various programs.

The CAPER provides an opportunity for Monroe County to describe success in meeting the community development objectives of the CDBG and ESG programs and the affordable housing objectives of the HOME Program for the 2013 program year. The CDBG and ESG programs cover 17 towns and 10 villages in suburban Monroe County. All municipalities in Monroe County are members of the Monroe County Community Development Consortium with the exception of the towns of Greece and Irondequoit, and the City of Rochester. The towns of Greece and Irondequoit are members of the HOME Program consortium only, bringing the HOME consortium membership to 19 towns and 10 villages. The towns of Greece and Irondequoit apply directly to HUD and receive their own CDBG grants each year. The City of Rochester also receives its own HUD allocations for these programs. The ESG program overlaps both City and County and is operated cooperatively between the City of Rochester and Monroe County.

Monroe County's 2013 Community Development allocation was \$2,672,852 for the CDBG, ESG and HOME Programs. The total program income received for all programs for the program year was \$353,405. Funds were directed toward accomplishing the following primary program goals and objectives:

- a. Develop affordable rental and homeownership opportunities for all low to moderate-income residents, without discrimination
- b. Repair and conserve existing housing stock
- c. Improve access to and quality of public facilities
- d. Replace deteriorated infrastructure with safe utilities

- e. Provide job training and economic development opportunities for low-mod income persons and persons with special needs
- f. Provide essential public services, particularly those that promote homeownership, fair housing and housing stability
- g. Revitalize deteriorated neighborhoods to eliminate crime and economic decay

General Questions

- 1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
- 2. Describe the manner in which the recipient would change its program as a result of its experiences.
- 3. Affirmatively Furthering Fair Housing:
 - a. Provide a summary of impediments to fair housing choice.
 - b. Identify actions taken to overcome effects of impediments identified.
- 4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
- 5. Leveraging Resources
 - a. Identify progress in obtaining "other" public and private resources to address needs.
 - b. How Federal resources from HUD leveraged other public and private resources.
 - c. How matching requirements were satisfied.

Year 3 CAPER General Questions response:

- 1. a. & b. Assessment of Goals and Objectives

EXPENDITURES BY OBJECTIVE AND NEED (Program - \$ Assistance)

A. Repair and conserve existing housing stock

Home Improvement Program (CDBG - \$517,531, 62 completed projects)
Home Improvement Program (HOME - \$121,824, 14 completed projects)
Home Improvement Loan Program (CDBG - \$84,322, 15 completed)
Lead Paint Assessment Program (CDBG - \$4,735)
Program Delivery HIP (CDBG - \$25,000)

B. Develop affordable rental and homeownership opportunities for all low to moderate-income residents, without discrimination

First-Time Homebuyer Program Subsidy (HOME - \$53,394, 21 Homebuyers)
Homeless Continuum of Care (Technical Assistance)
Home Ownership Assistance Program (CDBG - \$74,425)
Rental Housing Development (HOME - \$555,000)

C. Replace deteriorated infrastructure with safe utilities

Brockport Barry Street Water Main Replacement (CDBG - \$37,250)
East Rochester Filbert Street Sewer Replacement (CDBG - \$34,750)

Hilton Sanitary Sewer Repairs (CDBG - \$20,850)
Scottsville Main Street Sidewalk Replacement (CDBG - \$29,733)
Gates Sidewalk Replacement (CDBG - \$37,250)

D. Improve access to and quality of public facilities

Chili Union Station Trails (CDBG - \$50,000)
Monroe County Black Creek Park ADA Improvements (CDBG - \$37,250)
Penfield Irondequoit Creek Park ADA Improvements (CDBG - \$19,853.70)
Pittsford Village ADA Sidewalk (CDBG - \$30,000)
The Salvation Army Flooring Replacement (CDBG - \$20,000)
Sweden Fire Protection Facility (2012 CDBG - \$29,800) and (2013 CDBG - \$27,800)
Wheatland Donnelly House ADA Improvements (2009 CDBG - \$24,560), (2011 CDBG - \$25,050)
and (2012 CDBG - \$22,350)

E. Provide essential public services, particularly those that promote homeownership, fair housing and housing stability, and fill gaps in public services

- Provide Fair Housing, Housing Stability and Homeless Assistance (including Homeless Prevention and Rapid Rehousing Assistance)

Fair Housing Implementation Plan (CDBG - \$0)
Expanding Housing Opportunities (Fair Housing Outreach and Education) (CDBG - \$45,835)
Homeless Continuum of Care (Technical Assistance)
Foreclosure Prevention and HECM Counseling Program (CDBG - \$60,398)
Mortgage Relief Subsidies (CDBG - \$1,088, 1 grant)

Homeless Shelter Operating Assistance (HESG - \$39,916)

- Center for Youth Services
- Volunteers of America
- YWCA
- Spiritus Christi Prison Outreach

Homeless Prevention and Rapid Rehousing Assistance

- HOPE Ministry Homeless Prevention Financial Assistance (HESG \$15,000)
 - Heading Home Homeless Prevention and Rapid Rehousing Assistance (HESG \$55,055)
- Crime Prevention & Security Training for Elderly Persons

Lifespan's Home Safety & Security for Seniors (CDBG - \$33,876)

F. Provide job training and economic development opportunities for low-mod income persons and persons with special needs

- Create and Retain Jobs for Lower Income Persons

ED Grant & Loan Fund - 1 Business Loan (CDBG - \$450,000)
ED Program Delivery (CDBG - \$25,000)
Section 108 Loan Guarantee Authority (CDBG)

- Provide Job Training & Business Services

ED (PTAC) Micro Enterprise Business Technical Assistance (CDBG \$124,000)
Section 108 Loan Guarantee Authority (CDBG)

2. Program Changes

The Home Improvement Program (HIP) continues to serve those residents most in need while maintaining the quality of program services and overall community benefits. Program guidelines for the 2013 Program Year included: Households with incomes between 0 and 60% of area median income (AMI) are eligible for a grant of up to \$10,000 for needed health and safety repairs. Those with incomes between 61 and 80% of AMI receive a grant for half of the project costs, with a maximum grant of \$5,000, and the opportunity to apply for a low-interest loan for the other half or may fund half of the project cost themselves. All households with incomes up to 80% of AMI with a disabled member continue to be offered an additional grant of up to \$2,500 for accessibility improvements. The allowable liquid asset limit for program participants remained at \$30,000. Repeat grants continued to be disallowed. HUD issued slightly increased income limits which became effective on May 1, 2014.

3. Affirmatively Furthering Fair Housing

The Monroe County Department of Planning and Development and the towns of Greece and Irondequoit submitted the completed Analysis of Impediments to Fair Housing Choice in Monroe County in early 2006, leading to formulation of the Fair Housing Action Plan: Strategies for addressing Impediments to Fair Housing Choice in Monroe County, New York (FH Action Plan) in 2009. The Plan identifies specific actions designed to further enhance housing choice for county residents. Consistent with the findings of the AI, the FH Action Plan also met jurisdictional requirements for Fair Housing Planning and Implementation to affirmatively further fair housing, as mandated by HUD's Office of Fair Housing and Equal Opportunity.

The FH Action Plan establishes four basic priorities necessary to affirmatively further fair housing in our community:

- Provide Fair Housing Education and Outreach
- Increase the Supply of Assisted Housing
- Promote Sustainable Minority Home Ownership
- Expand Appropriate Housing Opportunities for Minorities, Seniors, Disabled and Homeless Populations

The FH Action Plan is designed to be implemented in approximately three years in duration in recognition of the complex issues to be addressed, overlapping funding cycles and increasingly limited funding opportunities in our current economy. These phases are now complete.

The AI identified a complex series of issues frequently interacting with one another to limit housing choice for protected class members. Fair housing actions frequently take time to accomplish and cross over program years and funding cycles. Therefore, Action Plan implementation has been addressed in a series of phases. Phase I began in 2010. The Fair Housing Action Plan was designed to eliminate identified barriers to fair housing choice.

The next step is to update the Analysis of Impediments to Fair Housing Choice in Monroe County, New York. The Consultant has initiated this process by conducting a series of focus groups and interviewing various local stakeholders. The Consultant has also begun a literature review using available local surveys and studies, US Census and other resources.

4. Actions to Address Obstacles to Meeting Underserved Needs

The greatest obstacle to meeting underserved needs is limited funding for CDBG, HOME and ESG programs. The demand for resources is ever-increasing, particularly in the area of community services. In the 2013 program year, CDBG funding was provided to support Lifespan's Safety and Security for Seniors Program. Monroe County also provided ESG funds to Hope Ministry for

Homelessness Prevention direct financial assistance services and the Rapid Rehousing Partnership Program, a collaborative project administered by Coordinated Care Services Inc. (CCSI) which provides rapid re-housing assistance.

Monroe County remains an active member on the Homeless Continuum of Care (CoC) Team. The CoC requested funding under the 2013-14 CoC Super NOFA to finance thirty-eight (38) local projects. Projects were placed in a "Tier 1" or "Tier 2" priority ranking in accordance with HUD guidelines for the Super NOFA. The two Tiers were established by HUD to address their funding shortfall and allowed the CoC to determine the local priority projects should funding be reduced. Thirty (30) projects were placed in Tier 1 and eight (8) projects in Tier 2. In April 2014, HUD announced that all of the thirty (30) "renewal" projects prioritized in Tier 1, including ShelterPlus Care (S+C) were funded in the amount of \$8,997,280.

HUD announced Tier 2 project funding in June 2014 in the amount of \$529,052. Of the eight (8) project submissions, six (6) was funded. The allocation included continuation of HUD Planning funds for the Rochester/Monroe County Homeless Continuum of Care in the amount of \$115,400. In total, Thirty-six (36) CoC projects/programs are funded in accordance with the Rochester-Monroe County CoC Team's policies; two (2) projects were not funded. Our community will receive a total of \$9,526,332.

5. a. & b. Leveraging Resources

The Department of Planning and Development makes maximum use of its financing tools and continues to develop programs that pool Community Development funds together with other departmental resources for initiatives that serve low and moderate-income persons in Monroe County. CDBG, particularly the ED Grant and Loan Fund, HOME funds and County of Monroe Industrial Development Agency (COMIDA) financing are often blended together to provide accommodations for business start-ups, expansions and relocations from other areas or used to finance affordable housing developments that may qualify for bond financing.

The towns of Greece and Irondequoit administer their own CDBG Programs, therefore, the HOME Program is the only program administered by the County on behalf of the towns of Greece and Irondequoit. In addition to securing other federal and state funds to complement Community Development funds, Monroe County pools resources with the following non-profits in the development of affordable housing: United Way of Greater Rochester, Greater Rochester Housing Partnership, Bishop Sheen Ecumenical Housing Foundation, Rochester Housing Authority, PathStone, Urban League of Rochester, Habitat for Humanity, Providence Housing Development Corporation, Lifetime Assistance Incorporated and Heritage Christian Services.

The HOME Program attracts substantial private and other public dollars into its funded projects. The potential sources of these leveraged funds (other than match funds) are many: investor equity, including tax credit syndications; homebuyer down payments; private rental and home ownership loans; and other state, federal and local housing and community development programs and foundations.

c. Match Requirements

Monroe County carried forward \$654,294 in HOME match from the 2012 program year. During the 2013 program year, Monroe County allocated \$729,219 in HOME funds; therefore, the HOME match liability equals \$182,305. During this period, Monroe County earned \$119,500 in new match which, combined with the amount remaining from 2012, will allow the County to carry forward \$591,389 in match for the 2014 program year. (See attached Match Log for detailed information.)

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 4 CAPER Managing the Process response:

The Annual Action Plan is prepared and implemented in compliance with HUD guidelines to encourage maximum coordination and participation from public and private sector leaders and agencies that play a critical role in carrying out Community Development activities. All aspects of the County's public participation plan were strictly followed to ensure compliance with program and comprehensive planning requirements. During the program year, Monroe County also took steps to continue the implementation of performance measures and associated changes to IDIS and the CPMP Tool.

Monroe County has developed good working relationships, regular communication, and shares a community vision with many non-profits, banks, private industry, government agencies, public institutions, local developers and private residents. CDBG and HOME activities require the endorsement, commitment and, in some cases, assistance from these agencies. Therefore, extensive outreach is done to ensure their involvement, partnership and integration of goals. Monroe County's Citizen Participation Plan is a successful tool in the solicitation of constructive commentary from the community as a whole. Agencies respond in many different ways and forums such as municipal meetings, including County Legislature sessions, submittal of funding applications from a variety of housing, public service and community agencies dedicated to meeting the needs of special population groups and other educational, health care and business/industrial institutions. Proposals are received annually from a variety of government agencies, housing advocacy groups, special interest agencies, contractors and developers, faith-based groups and private citizens. Community Development funds are used to leverage resources from other government programs, non-profit initiatives and private industry incentives in the implementation of programs to maximize program outcomes and increase the number of beneficiaries.

Citizen Participation

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 4 CAPER Citizen Participation response:

1. Summary of Citizen Comments

The first public notice in regard to the availability of funds and the first public hearing appeared in The Daily Record and the Messenger Post Newspapers on December 18, 2012. The first public

hearing on the development of the 2013 Action Plan was held on Wednesday, January 18, 2013 at 9:30 a.m. to obtain public comments and input on the planning process. The meeting was held at the Watts Conference Center, which is ADA accessible. Kathi Gingello, Community Development Manager, conducted the hearing and informed the public of the following:

"Monroe County expects to receive an allocation of about \$2.5 million from the U.S. Department of Housing and Urban Development in 2013. This amount is based on actual 2012 allocations for the Community Development Block Grant in the amount of \$1.5 million, the HOME Investment Partnerships Program in the amount of \$841,804, and the Emergency Solutions Grants Program in the amount of \$150,402. It is uncertain when actual allocation amounts will be released, so we have been advised by HUD to plan based on 2012 actual allocations. Program income for the CDBG and HOME Programs in 2013 is expected to make available an additional \$390,000, for a combined total of about \$2.9 million.

Funds will be used to continue existing programs and to identify new housing and community development activities that principally benefit low to moderate-income individuals.

In accordance with federal regulations, a notice of funding availability was published in the December 18, 2012 issues of The Messenger Post Newspapers and The Daily Record to solicit participation from the public in the planning process for 2013 and to encourage comments from private individuals, consortium members and community service agencies.

Community Development is accepting project proposals for grants that will be made available on or after August 1, 2013. CDBG project applications are due Friday, February 15, 2013 by 5:00 p.m. Applications for CDBG funding are available here today if you would like one or are also available via email upon request or on our website at www.monroecounty.gov. If you need any assistance completing an application, please contact the appropriate staff member listed in the instructions and we will be happy to assist you.

Due to changes in federal regulations governing the Emergency Solutions Grants Program that were implemented in 2012, Monroe County will be releasing ESG funding applications in March, in collaboration with the City of Rochester. Applications for HOME Rental Housing Development projects were solicited in September of 2012 in an effort to coincide with the State application and funding cycle which began in October.

Priority activities are those that develop affordable rental and homeownership opportunities for all low to moderate-income residents, without discrimination; repair and conserve existing housing stock; improve access to and quality of public facilities; replace deteriorated infrastructure with safe utilities; provide job training and economic development opportunities for low-mod income persons and persons with special needs; provide essential public services, particularly those that promote homeownership, fair housing and housing stability; and revitalize deteriorated neighborhoods.

The program area for the CDBG Program includes all municipalities in Monroe County with the exception of the City of Rochester and the Towns of Greece and Irondequoit. The HOME Program area consists of all suburban towns and villages in Monroe County, excluding the City of Rochester. To be eligible for funding, projects must principally benefit low to moderate-income persons and comply with other regulations of the CDBG, HOME or ESG Programs.

Monroe County appreciates your comments on these programs and thanks you for attending this morning."

Twenty-three people, including six CD staff members, attended the first hearing. There were no public speakers who expressed comments. There was one written comment submitted after the hearing.

Written Comment #1: David Atias, Assistant Director of Advocacy, Center for Disability Rights, Inc. – Mr. Atias commented about substantial cuts in New York State funding and the continuing need for accessible housing for people with disabilities and accessibility improvements to business establishments. He encouraged Monroe County to set aside thirty percent of their CDBG funding to provide housing and commercial business modifications to eliminate barriers, boost our economy and help members of our community to live as independent and integrated a life as possible.

The second public hearing on the development of the 2013 Action Plan was held on Wednesday, May 8, 2013 at 9:30 a.m. at the Watts Conference Center. There were seven people in attendance, including staff. Kathi Gingello, Community Development Manager, conducted the hearing and presented the following:

“The purpose of this hearing is to receive comments on the 2013 Annual Action Plan for Housing and Community Development in Suburban Monroe County, which was made available for public comment today. Copies of the draft document are available here today.

Monroe County expects to receive an estimated total 2013 allocation of \$2,448,674 for the CDBG, HOME and ESG programs. The County’s anticipated CDBG allocation is \$1,506,078, a decrease of \$79,267; the HOME allocation is estimated at \$799,714, a decrease of \$42,090; and an ESG allocation of \$142,882, a decrease of \$7,520. The 2013 estimated combined allocations are \$128,877 less than last year, an overall reduction of 5%.

Estimated program income, which is interest on outstanding loans and other repayments, is expected to total \$300,000 for the CDBG program and \$90,000 for the HOME program. The combined total of anticipated funding available for all programs, including program income, is \$2,838,674.

Monroe County also expects to receive Section 108 loan repayments totaling \$228,963 during the 2013 program year. Monroe County and HUD are not bound by these estimates as they are subject to the final release of appropriations from the OMB and final HUD approval of our Action Plan submission.

Eligible projects include housing programs, public works, public facility improvements, economic development and essential community services.

In accordance with federal regulations, Monroe County published a list of proposed program categories in The Messenger Post Newspapers and The Daily Record on April 17, 2013, to solicit participation from the public in the planning process for the program period and to encourage comments from private citizens, consortium members and agencies. There is a complete list of the projects proposed for funding available here today.

The 30-day public comment period for the 2013 Action Plan begins today, May 8th and concludes on June 10th. You may contact the Community Development Division or submit written comments until June 10th. You may also submit comments by email to cshafer@monroecounty.gov.

Monroe County will consider all comments for incorporation into the Action Plan, which will be sent to HUD on June 13. We will respond to all comments received in writing.

Monroe County appreciates your comments on these programs and we thank you for attending.”

Seven people, including CD staff, attended the second hearing. There were no speakers or comments received.

The draft Consolidated Annual Performance and Evaluation Report (CAPER) for the 2013-2014 Program Year was made available for public review and comment for 15 days prior to submission. No public comments were received on the CAPER during the comment period of October 10-28, 2014.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 4 CAPER Institutional Structure response:

Community Development (CD) continues to work closely with all applicable public, private and government entities within Monroe County's organizational structure to further enhance collaboration and communication and improve program delivery.

During the 2013-2014 Program Year, CD staff was appointed to the Monroe County/Rochester Youth Council, which is an advisory board to the Monroe County/Rochester Workforce Investment Board (WIB) for all youth programming under the Workforce Investment Act of 1998. The Youth Council serves to advise the WIB on the development and implementation of workforce development services to youth throughout Monroe County.

CD staff continues to actively participate in the CoC. During the 2013-14 Program Year, CD staff continued to actively participate on the Administrative Board and three (3) of the CoC Subcommittees: Steering Subcommittee; Monitoring Subcommittee and Finance Subcommittee.

Monroe County continues to strengthen and expand existing public and private sector coordination and to identify and build innovative partnerships throughout the local community.

Economic Development (ED) Staff coordinate the CDBG-funded Economic Development Grant and Loan Fund with new programs developed in the community and the agencies that administer them, including The Entrepreneurs Network (TEN) that offers intensive training and mentoring for high-tech entrepreneurs and Monroe County Finger Lakes Procurement Technical Assistance Center (MCFLPTAC) that connects vendors to procurement opportunities with the federal government.

CD continues to work closely with all public, private and government entities within Monroe County's organizational structure to further enhance collaboration and communication and improve program delivery. CD continues to become more involved in affordable housing through participation on the Greater Rochester Housing Partnership Board of Directors and the United Way Building Community Impact Team.

Monroe County continues to seek new avenues of inter-governmental, public and private partnership opportunities to improve efficiency and enhance delivery of services. The County's Council of Governments has proven to be an innovative mechanism for new collaboration among the towns and villages.

Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
 - a. Describe the effect programs have in solving neighborhood and community problems.

- b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
- c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
- d. Indicate any activities falling behind schedule.
- e. Describe how activities and strategies made an impact on identified needs.
- f. Identify indicators that would best describe the results.
- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
- h. Identify whether major goals are on target and discuss reasons for those that are not on target.
- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 4 CAPER Monitoring response:

1. and 2. CDBG, HOME and HESG Program Monitoring

Community Development's (CD) monitoring strategy for the CDBG, HOME and HESG programs consists of the use of standard Monroe County financial practices together with the standards, systems and procedures derived from the federal regulations and objectives. These guide us in successfully measuring fiscal, regulatory and programmatic performance and compliance of all activities funded by the Consolidated Plan. Our policies are effective in establishing project eligibility compliance with primary and national objectives as well as compliance with other areas of grant administration. These policies also apply to the activities of the HOME Program to provide the most effective methods of reviewing, evaluating, and monitoring performance of all sub-grantees and project elements. The policies utilize methods such as risk analysis to guide the selection process and follow-up procedures such as progressive sanctions to effectively prevent and remedy problem areas.

CD staff administers the Consolidated Plan programs and maintains financial compliance by using uniform procedures that closely scrutinize the legitimacy and appropriateness of project costs. The system focuses on the training of sub-grantees in reporting fiscal and programmatic data simultaneously to achieve timely reimbursements. Sub-grantees submit claim vouchers with companion progress reports and statistical data to obtain payment of project costs or services performed. Materials which must accompany the vouchers are specific to each project but generally include invoices for project materials purchased, personnel records for labor involved, a detailed scope of services performed and other official data needed to evidence project costs. Narrative documentation, which must accompany each voucher, includes program status reports, a description of services performed and a breakdown of project beneficiaries by income, age, residence in our program area, ethnic background and other appropriate data. After evaluation and staff approval, vouchers are sent to the Controller's Office for payment. Sub-grantees usually receive payment within 3 weeks through the County's bi-monthly payment schedule.

Monitoring of Specific Activities - The activities funded through the CDBG, HOME and ESG Programs consist principally of housing rehabilitation and new construction of affordable housing facilities, activities to prevent homelessness and direct homeless assistance projects, community services including fair and affordable housing counseling and technical assistance, public works and utility infrastructure, public facility improvements, including ADA alterations, economic development loans to businesses and grants for employment services and neighborhood revitalization and community planning studies.

HOME Program Activities - Records for the CAPER are kept for all activities to ensure compliance with program regulations and our housing strategies. These include income certification, rent levels, ethnic groups served, family size, unit type, sale price of housing unit or other data needed to ensure compliance. Prior to disbursement of funds, all activities must comply with housing

priorities and strategies of the Consolidated Plan. The program is evaluated annually in this regard.

On-site inspections of HOME-assisted rental units are conducted to determine compliance with the property Housing Quality Standards (HQS) of 24 CFR 92.251 and to verify that the information submitted by the owners is in accordance with the requirements of 24 CFR 92.252. Inspections must be based on a sufficient sample of units to ensure compliance with all Section 8 Housing Quality Standards at 24 CFR 92.504.

The purpose of the HOME Program's ongoing monitoring requirements for rental projects is to ensure that the project owner:

- maintains the appropriate mix of very low-income and low-income tenants throughout the compliance period;
- properly collects the required information and annually determines the income eligibility of tenants in the assisted units;
- collects rents that do not exceed the HOME maximum rents, when adjusted for tenant-paid utility allowance; and
- maintains the units in accordance with Housing Quality Standards (HQS).

Certifications of Consistency with the Consolidated Plan - All HUD proposed homeless and/or housing applications that require a Certification of Consistency with the Consolidated Plan must be reviewed prior to issuance of executed Certifications of Consistency. The County reserves the right to request updates on Consolidated Plan certified activities and/or conduct site visits to ensure consistency with the original proposed activities and long-term compliance.

Community Service Sub-recipients - Our comprehensive oversight system ensures that sub-recipients who perform services comply with all applicable federal regulations governing their administrative, financial and programmatic operations and verifies compliance with program delivery, performance objectives, schedules and budgets. We conduct several in-house reviews of project materials, which include a complete evaluation of the project applications, contract agreements, progress reports, vouchers and financial audit materials. Of particular concern is the sub-recipient's data on beneficiaries, which is described in detail in each progress report. Monitoring visits are conducted on sub-recipients to ensure that services are provided in accordance with federal regulations. Most programs have specific monitoring forms to record activities in progress and to identify the type and size of populations served. This provides us with the necessary data to evaluate performance and the project's effectiveness in reaching target recipients, achieving program objectives and compliance with regulations, to formulate monitoring strategies and to recommend appropriate follow-up actions. In-depth project reviews are conducted annually to ensure that all guidelines have been met. Future funding is contingent on the positive results of these reviews. Where the sub-recipient is developing and/or operating housing, records are reviewed to ensure that income certification, rent levels and other requirements are met.

Construction Activities for Housing, Economic Development, Public Works Utility Infrastructure and Facility Improvements - These projects are evaluated closely at the proposal stage for CDBG eligibility and environmental review clearance. Procurement standards generally require the use of the competitive public bid process and in some cases, the Request for Proposal (RFP) process, when municipal labor forces do not perform the project. Contract agreements between CD and sub-grantees are specific in citing compliance with federal regulations and are used as a monitoring resource document. All applicable federal acts and executive orders are referenced in these contracts, as well as in the construction bid documents. CD reviews all bid notices for publication in newspapers of general circulation to ensure that they include general federal regulations, specifically labor standards provisions as they relate to Davis Bacon Wage Rates, EEO, the federal funding clause, and Section 3 provisions. CD staff ensures that the construction bid documents

contain all necessary forms, regulations and requirements in a section titled "Special Conditions - Federal and State Requirements" (EEO, Labor Standards, federal certifications, M/WBE Plan, Section 3 Provisions, etc.) to make potential bidders aware of federal project funding and related requirements. This section is revised periodically to reflect the most current HUD forms available through the HUD website. We continue to include specific federal certifications that must be signed by bidders as part of the bid proposal, which now contains all state, federal and local certifications.

All contractors and subcontractors are reviewed prior to participation in projects to ensure that they are not listed on any federal lists of suspended and debarred contractors. In addition, the standard County contract contains a Debarment Certification, in accordance with the Monroe County Law Department. This certification must be signed by each sub-grantee as part of the contract execution, which helps ensure that Monroe County is not contracting with a firm or agency that appears on any suspended or debarred list.

CDBG and HOME construction projects are monitored closely with multiple inspections and site visits, starting with an initial visit to verify the posting of HUD notices. Progress inspections are conducted to verify performance of the activity, particularly before voucher payments are processed. Employee interviews are conducted with an employee of each prime and subcontractor. Final inspections by CD staff are performed to verify the satisfactory completion of the project, evidenced by photos. More technical inspections are performed by project engineers to verify satisfactory completion.

Housing Rehabilitation Activities - The Home Improvement Program (HIP) funded by CDBG and HOME, is our primary housing rehab activity. Use of the following system enables us to operate this program effectively, efficiently and in compliance with federal regulations. Applications are taken on a first-come, first-served basis throughout the year with priority given only to health and safety emergencies. Selection criteria for eligible households includes: income at or below 80% AMI, cash or liquid assets below \$30,000 and the property must be owner-occupied with all property taxes paid to date. The applicant must have owned the home for at least one year prior to applying for assistance. Improvements must be approved and evidenced as eligible before funding is committed. Notices of approval or denial are sent out immediately to inform applicants of their status, accompanied by referrals to other programs, as appropriate.

The CD program staff provides all construction management services. Direct rehab supervision is provided by the general contractor, selected by the homeowner, with the oversight of the CD Rehabilitation Specialist. The Specialist performs initial, pre-construction, in-progress and final inspections to determine that improvements are eligible prior to funding and in accordance with federal Housing Quality Standards (HQS) and building codes. Upon completion, they must meet or exceed HQS requirements. The Specialist also performs preliminary environmental reviews on each project, inspects properties for lead-based paint hazards and alerts health officials of potential and existing threats, prepares work specifications, assists homeowners in obtaining estimates and provides other technical assistance and problem resolution.

The CD program staff prepares program grant and loan agreements and monitors projects during the recapture period by recording mortgages against each property for the required affordability period.

Economic Development Activities - The CDBG-funded ED Loan component of the Economic Development Grant and Loan Fund is our principal resource for providing low interest loans to for-profit businesses for projects that create and retain jobs. The County has opted to use the HUD guidelines and objectives for evaluating project costs and financial requirements as a framework for financially underwriting and selecting projects for funding.

Monitoring procedures determine eligibility of the for-profit businesses by demonstrating that the assistance is appropriate. The process is more comprehensive because our written assistance

agreements between the County and the businesses incorporate a detailed description of the documentation required for job creation and retention activities. These contracts include a commitment to make at least 51% of jobs, on a full-time equivalent basis, available to low to moderate-income persons and provide training for those jobs that require it; a listing by job title of permanent jobs to be created, identifying those jobs available to low to moderate-income persons, those requiring special skills or education and part-time jobs; a description of actions to be taken to ensure first consideration of low to moderate-income persons for jobs; a listing by job title of permanent jobs filled, those available to low to moderate-income persons and a description of how first consideration was given. For job retention activities, similar data is included to evidence that the jobs would be lost in the absence of funding.

The following documents to evidence compliance with the income benefit requirements are obtained, evaluated and recorded: the size and annual income of the assisted low to moderate-income person's family, or substitutions to evidence that the person qualifies for another program having criteria at least as restrictive, residence in an eligible low to moderate-income census tract, evidence of homeless status, or that the person is a referral from a government employment agency qualified to determine the person's low to moderate-income status, or qualifies under the "limited clientele" criteria of the national objectives, or if the assisted person signs a certification stating that their income meets the HUD criteria.

Other activities eligible through the ED Grant and Loan Fund include job training, development and placement services, neighborhood revitalization projects, technical assistance to Section 3 start-up businesses and micro enterprises and employment and training for persons with special needs. Because of the nature of these activities in providing community services through consultants, we use the same monitoring system used for community service sub-recipients, which is listed above.

Monitoring Tools

The CAPER and IDIS continue to be used as effective monitoring resources since they describe and document the financial status of all projects and programs. They serve as an accurate measure of performance in terms of eligible beneficiaries served, program target areas addressed, matching dollars with priority needs, identifying primary activities funded and generally, in displaying information in a format from which data can be easily extracted.

Contract Agreements are developed by CD staff for each project and are used as a mechanism to ensure compliance with County legal requirements, to provide guidance to sub-grantees on performing projects in accordance with national objectives and related federal, state and other applicable regulations, as a means of documenting data required by federal record keeping regulations and, subsequently, as an important project resource document.

Cooperation Agreements are executed between Monroe County and town and village members of the Monroe County Community Development Consortium and the HOME Consortium every three years to enable those members who wish to continue participating in the CDBG and HOME Programs to do so. Non-members, if any, are invited to join the consortium when these agreements are renewed every three (3) years.

Town/Village Board Resolutions are required to accept CDBG grants for specific projects. In addition, the Monroe County Legislature must pass a resolution to approve the annual Consolidated Plan, together with CDBG and HOME annual action plans, prior to submission to HUD.

Progress Reports and Voucher Payment Requests are required from all sub-grantees on special forms developed for tracking activity progress and reporting on income and ethnic data.

Other resource documents include Monroe County internal audits, independent financial audit reports of sub-recipients, Site Visit Reports for public service sub-recipients, Inspection Reports on

construction projects, Construction Bid Documents and certifications contained in bid proposal sections, the Environmental Review Record File, the Procurement Documentation File and detailed project application forms and eligibility analysis files.

3. Self-Evaluation

Projects from the 2013 Action Plan for CDBG, HOME and ESG were selected for funding because they implemented the housing and community development strategies that address our primary program goals and objectives in housing, economic development, community services and public works/facility improvements.

All major goals outlined in the 2013 Action Plan are on target, particularly public works/facilities improvements, community services and housing.

Economic Development Evaluation

The ED Grant and Loan Fund provided one loan in the 2013-2014 Program Year to The Monroe Community Sports Centre for needed facility improvements to the Bill Gray's Iceplex to increase the facility's utilization and community economic impact by enabling events to be conducted year round.

Our strategy continues to be to merge ED Loan funds with an array of other public resources in an effort to leverage private capital investments by existing and new businesses for job growth. ED Loan funds are used in conjunction with CDBG Section 108 Loan Guarantee authority, CDBG grants for utility infrastructure, financing from Monroe County's Industrial Development Agency (COMIDA), the New York State Urban Development Corporation and the SBA 504 Program. Another strategy involves enhancing ED Loan funds through CDBG participation and the use of resources from other County initiatives created to spur economic growth. They are: the GreatRate Interest Subsidy Program, the GreatRebate Program, the Enhanced Jobs Plus Property Tax Abatement, the Monroe Fund, the Empire Zone Program and programs on foreign trade zone assistance.

The ED Grant component of the CDBG-funded Economic Development Fund supports projects that provide assistance to disadvantaged businesses that employ very low-income persons; job training and development activities for displaced workers, unemployed persons and under-employed residents; neighborhood revitalization and self-sufficiency initiatives; and grants to agencies that provide jobs for persons with special needs. In 2013, grant funds were allocated to Monroe County Finger Lakes Procurement Technical Assistance Center (MCFLPTAC) to provide training and technical assistance to micro enterprises. A total of five (5) micro enterprise businesses received services during the program year.

Employment Evaluation

The key to CDBG employment strategies lies in adopting and actively participating in Monroe County's economic development initiatives while identifying community resources to implement them. We have increased support for major employment efforts, which are integrated into the goals and objectives of the Economic Development Division and its resources. Staff concentrates on County programs designed to create and retain jobs.

Public Works and Facility Improvements Evaluation

At the close of the 2013 program year, fourteen (14) CDBG public works and facility improvement projects were completed and one (1) CDBG project is underway.

Utility Infrastructure - Neighborhood Improvements continue to be a high priority for our CDBG member communities due to the age and deterioration of infrastructure in suburban Monroe County. Our strategy to address these needs included the funding of two (2) CDBG sidewalk replacement projects with \$66,983 in CDBG funds to assist residents in Gates and Scottsville, and two (2) sewer improvement projects in East Rochester and Hilton with \$55,600 in CDBG funds. One (1) CDBG water main project in the Village of Brockport was funded for \$37,250.

Handicapped Accessibility - CDBG funds continue to be used to retrofit public facilities with accessible restrooms and compliant parking improvements in accordance with the ADA. Consortium members prioritized the need for ADA improvements due to the growing elderly population; increase in number of mobility impaired residents; efforts to provide recreational and educational opportunities to the growing number of persons with disabilities and general ADA compliance requirements.

Communities continue to focus on recreational facilities such as municipal parks, senior centers and community facilities that receive public use. In particular, public parks built adjacent to town and village offices are priorities. A total of seven (7) parks, recreational facilities and community facility projects in Chili, Penfield, Sweden and Monroe County's Black Creek Park received \$164,704 in CDBG funds for improvements. ADA improvements were also undertaken in the Village of Pittsford, Town of Wheatland and at The Salvation Army for \$121,960. These projects benefit elderly and mobility-impaired persons by providing them with safe access to ADA-compliant facilities.

CDBG Housing Activities Evaluation

The CDBG Home Improvement Grant and Loan Program helped low to moderate-income residents finance home repairs to correct serious housing deficiencies. As indicated earlier in this report, 76 housing rehabilitation projects were completed during the program year throughout consortium member communities. There were 62 projects funded through CDBG and 14 funded through HOME.

CDBG strategies to provide affordable housing opportunities and promote housing stability for lower income persons are also addressed through projects such as The Housing Council's Expanding Housing Opportunities Program, the Foreclosure Prevention and HECM Counseling Program and the Monroe County Homeownership Assistance Program. Accomplishments for these three programs are detailed as follows:

Expanding Housing Opportunities Program - activities designed to promote and expand fair and affordable housing and suburban development opportunities, increase community acceptance of the benefits of diverse populations and raise community awareness of fair housing. In addition, local, absentee and out-of-town landlords and property managers can go on-line to www.ROCLandlord.com for resources, including relevant federal, state and local governmental information and service providers to ensure that much needed affordable rental units are placed in the market in a timely manner. The Housing Council conducted 6 housing education seminars, attended by 132 participants and 10 Homebuyer Financial Education workshops, with 233 participants. A total of 579 discrimination/fair housing inquiries came through the housing hotline, for a total of 944 suburban beneficiaries.

Foreclosure Prevention and HECM Counseling Program - individualized counseling services for lower-income homeowners on foreclosure prevention, home equity conversion and predatory lending. This program resulted in 97 foreclosure prevention cases (1 of which received a mortgage relief subsidy grant) and 6 Home Equity Conversion Mortgage (HECM) mandatory counseling cases (resulting in 3 cases being processed), bringing the total number of beneficiaries to 103.

The Home Ownership Assistance Program, administered by The Housing Council, providing counseling, education, referral and financial assistance to lower income persons of Monroe County, served over 567 families during the program year. The long-term credit counseling component enables some of the County's lowest income residents to ultimately become eligible for home ownership. In the past year, Monroe County provided purchase subsidy to 21 first-time homebuyers through this program. The total HOME subsidy provided was \$53,394. Average subsidy was \$2,542 per purchase. Program participants purchased homes throughout Monroe County, but the towns of Greece and Irondequoit remain very popular for first-time home buyers.

Community Services Evaluation

Our public service strategy is to provide essential public services that promote homeownership, fair housing and housing stability. Primary programs include the Homeownership Program, Safety and Security for Seniors Program and the two housing stability programs administered by The Housing Council, as outlined above.

a. Assistance to Elderly Persons

Home safety and security services continued through the Safety and Security for Seniors Program operated by LIFESPAN. Older adult volunteers provided home safety and security modifications to the homes of 235 low-mod income senior homeowners to enable them to continue to reside independently in their homes. The "Don't Be Scammed" prevention, intervention and education program is also provided through presentations at senior centers where low-mod income suburban senior citizens were trained in the identification and avoidance of financial and other scams that often target vulnerable older adults. Presentations were held at various locations for 1256 seniors, plus 27 individual scam consultations were conducted for a total of 1518 beneficiaries.

b. Assistance to Persons with Special Needs

There were no CDBG projects in the 2013 Program Year that provided direct assistance to persons with special needs. However, many of the public works projects completed during the program year provided improvements to infrastructure and facilities in order to provide safe access for persons with disabilities.

c. Assistance to Homeless Populations

CDBG funds were used to fund programs that primarily promote housing stability and therefore, homeless prevention. The programs administered by The Housing Council such as foreclosure prevention, landlord/tenant counseling and the housing hotline, as well as the Home Improvement Program, all promote housing stability and help prevent situations that can lead to homelessness. CD staff also remains actively involved in the City/County Homeless Continuum of Care Team.

Monroe County provided 2013 Emergency Solutions Grants (HESG) funding to four (4) homeless shelter providers to support shelter operations at Center for Youth Services, Spiritus Christi Prison Outreach, Volunteers of America and YWCA Support for Homeless Children. One (1) agency, HOPE Ministry, also received HESG funding to provide direct financial assistance for Homelessness Prevention.

The Homelessness Prevention and Rapid Re-Housing Program (HPRP) Heading Home Program, which was implemented in November 2009 in conjunction with the City of Rochester, ended June 30, 2012. At the close of the program, Heading Home received 6,503 referrals (1,301 County) and assisted 2920 total households (584 County). Of the total Monroe County HPRP funds of \$773,514 allocated to the Heading Home program, \$379,413 was issued in financial assistance for homelessness prevention and \$214,528 was spent on Housing Relocation and Stabilization Services. In Homeless Assistance, \$54,184 in financial assistance was issued with \$99,710 spent

for Housing Relocation and Stabilization. The balance was spent on administration and data collection and evaluation. Monroe County designated its second allocation of 2011 ESG funds to continue this program, albeit on a much smaller scale. The ESG Heading Home Program was operated from June 1, 2012 to July 31, 2013 with additional ESG allocations. Beginning August 1, 2013, the Heading Home Program was redesigned with a new model for delivery of Rapid Rehousing services. ESG funding has continued to support this new program, the Rapid Rehousing Partnership Program. The County continues to work in concert with the City of Rochester and the CoC in administration of the Heading Home Program to maximize the impact of our limited program resources.

d. Assistance to Low-Mod Income Families

Families continue to benefit from CDBG-funded housing rehabilitation, neighborhood improvements, public facility improvements and public services, including the first-time homebuyer program.

Planning and Capacity Building Activities Evaluation

With the CDBG administrative threshold of 20%, funds for planning and capacity building are extremely limited. There were no applications received or funded for planning or capacity building for the 2013-2014 Program Year.

Municipalities often need assistance in developing master plans for parks and recreation, land use planning, economic development, downtown revitalization and housing issues. Our strategy to address these comprehensive planning needs targets technical assistance resources from the Planning Division of the Department of Planning and Development. CD staff assists this division in helping local governments in setting, evaluating and achieving the long-term land use and conservation objectives of the community. This division provides technical assistance on planning, zoning and development matters; prepares the County's Six-Year Capital Improvement Program; and provides data on population, employment, land use and other social and economic factors. The Planning Division developed computer mapping capabilities using a Geographic Information System (GIS) and conducts an annual education program for local municipal officials aimed at increasing their knowledge of planning, zoning and land use issues.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 4 CAPER Lead-based Paint response:

In 2013, the Community Development (CD) Division continued to enforce actions specific to its housing programs in lead-based paint hazard identification, disclosure and reduction. Lead-based paint hazard reduction activities continue to make up a significant proportion of the repairs undertaken in the Home Improvement Program (HIP). Federal requirements for lead-safe work practices and contractor certifications have substantially increased the costs of home repairs, making it more difficult to accomplish all that is necessary to ensure that health and safety related deficiencies are corrected. For this reason, CD again allocated substantial CDBG and HOME funds to the HIP for 2013.

Proway Management, a Rochester-based lead paint testing firm, is contracted to provide risk assessment and clearance inspection services for the Home Improvement Program.

All properties purchased through the County's First-Time Homebuyer Program must have inspections for lead-based paint hazards prior to final approval of applications for assistance.

Purchase subsidies are only issued after receipt of inspection reports indicating that there are no lead-based paint hazards present at the time of purchase.

The Monroe County Department of Public Health (MCDOPH) is the lead agency in regard to lead poisoning prevention.

The MCDOPH Lead Program received another \$155,311 Healthy Neighborhoods grant for outreach from the NYSDOH, which runs from April 1, 2014 through March 31, 2015. This Program is a preventative environmental housing and health program targeted toward low-income families living in targeted areas in the city of Rochester. The selected target area is defined as zip codes 14605, 14608, 14609, 14611 and 14621 which have well documented public health and housing issues. The primary goals of this project are to reduce morbidity and mortality from indoor air pollution, asthma, residential fires and childhood lead poisoning. The method used to reach these goals will be to conduct 600 initial residential home environmental assessments and 150 re-visits for a total of 750 visits over 12 months.

Lead Safe Work Practices Training - After April 2010, the new federal law requires contractors to become EPA Lead Certified Renovators. The new Lead Renovation, Repair and Painting rule (LRRP) affects anyone who is paid to perform work that disturbs paint in housing and child-occupied facilities built before 1978. This would include residential rental property owners/managers, general contractors, maintenance personnel and trade contractors, including HVAC, painters, plumbers, carpenters and electricians. All persons conducting lead hazard control work that is ordered in a "Notice and Demand," and participating in the HUD grant must successfully complete an approved EPA Renovation, Repair & Painting initial 8-hour training. Prior to the commencement of lead hazard control work the recipient of the "Notice and Demand" and/or property owner must submit proof of this training to the MCDOPH for all such persons. The Cornell School of Industrial Relations is the EPA-certified training provider again for 2014-2015 where a total of 19 classes will be conducted. This year the training is being paid for with funds from the Childhood Lead Poisoning Primary Prevention grant.

The Lead Poisoning Prevention Program received another grant from NYSDOH for \$392,531. This grant runs from October 1, 2014 through September 30, 2015. This program provides medical management, educational and environmental intervention for children with elevated blood lead levels of ≥ 15 ug/dl and their families. Services in response to reports of elevated blood lead levels in children are mandated by NYS Public Health Law 1370-1376A and Part 67 of the NYS Sanitary Code. Lead Program Public Health Sanitarians conduct environmental inspections of properties to find lead hazards in homes where children with elevated lead levels reside or spend considerable time. Any hazards found must be remediated using Lead Safe Work practices and the properties must achieve lead dust clearance in accordance with EPA standards. A Lead Program nurse ensures that children receive follow-up testing and care from their pediatric provider. Both sanitarians and nurses provide lead poisoning prevention education to parents and guardians.

The Childhood Lead Poisoning Primary Prevention Program received another Lead Poisoning Primary Prevention grant from the NYSDOH for \$802,276. This grant runs from April 1, 2014 through March 31, 2015. Approximately 400 properties that house young children, pregnant women, DHS clients and refugees will be made lead safe and residents and owners of these properties will be educated in lead poisoning prevention and other environmental health hazards in their homes including asthma triggers, mold, pest infestation, fire safety and carbon monoxide poisoning prevention. A MCDOPH Lead Program Public Health Sanitarian (Lead Risk Assessor) will visit these homes. He/she will conduct a lead inspection and provide a healthy home inspection and education. Properties found to have conditions conducive to lead poisoning will be designated as an "Area of High Risk" under Public Health Law and have a Notice and Demand issued to the property owner. The Program continues to expand the City of Rochester's existing Certificate of Occupancy activities and enhance efforts by performing additional lead visual inspections (2800) and lead dust wipe test sampling (1278).

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 4 CAPER Housing Needs response:

Monroe County's actions are targeted to provide more affordable housing options for suburban low to moderate-income families, seniors, residents at or below the poverty level, persons with special needs and homeless and "at-risk" homeless persons. Monroe County continued existing programs such as the Home Improvement Program (HIP), Home Ownership Assistance Program, the Housing Council's Housing Stability programs and the Rental Housing Development Program. Technical staff assistance to community-wide affordable housing and homeless committees and forums was also significant, including the City/County Homeless Continuum of Care (CoC) Team and the Greater Rochester Housing Partnership (GRHP) Board of Directors.

Housing efforts were coordinated with local municipalities, non-profits, educational institutions and other public and private sector entities to address the need for affordable housing among low-mod residents. This included researching housing alternatives for all income levels of County residents, elderly and disabled persons. Homeless services were targeted to provide assistance to a variety of different homeless populations. County resources such as County of Monroe Industrial Development Agency (COMIDA) bond financing were also used for affordable housing projects that qualified.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 4 CAPER Specific Housing Objectives response:

1. & 2. 2013 Affordable Rental Projects completed, under construction or proposed.

Project Name: CDS Monarch Senior Living Hard Road

- New Construction (under construction)
- HOME - \$200,000
- Developer: CDS Monarch, Inc.
- Description: 46 (1-bedroom) and 4 (2-bedroom)
- Location: Webster
- Target Population: Seniors, Veterans and Individuals with developmental disabilities
- Total Units: 50

- Accessible Units: 5 (2 units for visually/hearing impaired)
- Adaptable Units: 45
- Total Project Cost: \$9,174,801

Prior years' HOME funds designated for the development of affordable rental housing have financed the rental projects detailed below. These projects are being reported because either funding has been drawn or construction is underway during the 2013 program year. Information regarding the number of accessible and adaptable units is from project developers. Descriptions of the four (4) prior year HOME RHP-CHDO funding commitments are listed below.

Project Name: LAI Supervised Individual Residential Alternative (IRA)

- Renovation (completed)
- HOME - \$180,000
- Developer: Lifetime Assistance, Inc.
- Description: 2 (2-bedroom) and 2 (3-bedroom)
- Location: Gates
- Target Population: Developmentally disabled
- Total Units: 10
- Accessible Units: 1 (3-bedroom)
- Adaptable Units: 1 (2-bedroom)
- Total Project Cost: \$190,141

Project Name: Gardens at Town Center

- New Construction (under construction)
- HOME - \$200,000
- Developer: Home Leasing
- Description: 1 and 2 bedroom apartments
- Location: Greece
- Target Population: elderly (age 55+ with incomes at or below 80% AMI)
- Total Units: 177 (121, 1- bedroom and 55, 2 – bedroom with one unit for maintenance staff)
- Accessible Units: 28
- Adaptable Units: (8 for visually/hearing impaired)
- Total Project Cost: \$26,186,384

Project Name: Goose Landing II Senior Apartments

- New Construction (completed)
- HOME - \$175,000
- Developer: Urban League of Rochester Economic Development Corporation (ULREDC)
- Description: 1 bedroom apartments
- Location: Town of Henrietta
- Target Population: Elderly (Age 55+ with incomes below 50% AMI)
- Total Units: 20 (1-bedroom with one unit for on-site maintenance staff)
- Accessible Units: 2
- Adaptable Units: 17
- Total Project Cost: \$2,792,700

Project Name: HCS Individual Residential Alternative (IRA) Single Room Occupancy (SRO)

- New Construction (completed)
- HOME - \$90,000
- Developer: Heritage Christian Services (HCS)
- Description: 1 bedroom apartments

- Location: Brighton
- Target Population: Developmentally disabled
- Total Units: 6 (1-bedroom)
- Accessible Units: 6
- Adaptable Units: 0
- Total Project Cost: \$473,500

Also, please refer to the Home Improvement Program, First-Time Home Buyer and Foreclosure Prevention program accomplishments referenced earlier in this report.

3. The CoC requested funding under the 2013-14 CoC Super NOFA to finance thirty-eight (38) local projects. Projects were placed into "Tier 1" or "Tier 2" priority ranking in accordance with HUD guidelines for the Super NOFA. In April 2014, HUD announced that all of the thirty (30) "renewal" projects prioritized in Tier 1 were funded in the amount of \$8,997,280. HUD announced Tier 2 project funding in June 2014 in the amount of \$529,052. Of the eight (8) project submissions, six (6) was funded. The allocation included continuation of HUD Planning funds in the amount of \$115,400. The total amount of CoC funding is \$9,526,332.

Other worst case housing needs are addressed through the Home Improvement Program and the Foreclosure Prevention and HECM Counseling Program. Monroe County continues to partner with not-for-profit developers to address the housing needs of persons with disabilities and provides home ownership counseling to prospective homebuyers through the Home Ownership Program.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 4 CAPER Public Housing Strategy response:

Coordination between the Rochester Housing Authority (RHA), the Fairport Urban Renewal Agency (FURA), private, governmental, health and mental health service agencies is enhanced through the County and City's support of RHA's and FURA's social services programs and RHA's safety and security program. The RHA and FURA Family Self-Sufficiency Programs link Section 8 participants and public housing residents and local agencies to provide job training, employment services, home ownership and educational opportunities. The goal of these programs is to promote families becoming more economically self-sufficient. Local government support for these programs has opened the doors for much greater success for both agencies, as more private partners are becoming involved in these programs, creating more opportunities for the participants.

Both public housing authorities offer programs to lessen the impediments for low-income families to move to higher income areas within Monroe County, such as Project-Based Vouchers, security deposit assistance, higher payment standards for low poverty areas, assistance in finding suitable housing and landlord outreach.

RHA provides support services to its residents through their involvement with many agencies. For example:

- RHA has collaborated with Anthony Jordon Health Center in a grant that provides medical and dental clinics within two RHA properties. These clinics will serve not only RHA residents but also other individuals in the surrounding community who have difficulty accessing healthcare. Transportation for those living at other locations is also available through an agreement with Jordan and Medical Motors to assist them in accessing these medical care facilities.

- RHA school children are linked with tutorial programs at two local agencies and through the City School District. RHA has made computers available in our Management and Administrative

offices that are solely for the use of Parent Connect with the City Schools. This allows the parents to stay connected with their children's teachers, grades, class work, etc. RHA is collaborating with the Boy Scouts of America to start troops at the resident sites and with the University of Rochester Medical Center, Center for Community Health offering 10 week nutritional and exercise programs for families with children ages 2-16. In December, we were able to provide Holiday toys to resident children ages 1-14 through our Collaboration with the Pirate Toy Fund.

- RHA refers residents to pre-employment training services provided through Monroe County BOCES, Office of Adult & Career Education Services (OACES), Rochester Educational Opportunity Center (REOC), private businesses and other local agencies. Families who require soft skills training or employment assistance are referred to RochesterWorks for assistance.

RHA's Resident Services department has partnered with Consumer Credit Counseling Service of Rochester to provide credit and budget counseling as well as money management for residents to learn budgeting skills and skills to repair damaged credit.

Financial Literacy counseling is provided to families to teach, inspire, and empower residents in their financial decisions in life. RHA's collaboration with NeighborWorks, the Rochester Housing Council and Regional Center for Independent Living provides residents with homebuyer counseling so they are provided with the tools and resources to make informed home buying decisions.

Resident Services staff provides families with on-going case management to help them achieve their goals of self-sufficiency. Barriers to achievement of those goals are identified and addressed through referrals to various community agencies that can help the family to improve or maintain their independence.

Using funding from Replacement Housing Fund Grants, the Capital Fund Program and local works, RHA was able to build three family townhouses at its Harriet Tubman Estates complex. These units are two bedroom townhouses approximately 1,000 square feet in size. These units are completed and occupied with persons from the Public Housing two bedroom waitlist, which is the longest and largest PH waitlist that RHA manages.

Public housing resident initiatives are in place at Antoinette Blackwell Estates, a 100-unit elderly facility in the Town of Henrietta. It is the only suburban public housing project that is maintained by RHA outside of the City of Rochester. RHA encourages and supports their tenant associations. Community space is made available and recreation and support services are offered to all residents. The programs vary and are ongoing throughout the year.

In an effort to improve on the health of Public Housing Tenants and to reduce maintenance costs associated with the rehabilitation of units effective 10/1/13, all Public Housing units became smoke free units. Tenants are no longer permitted to smoke in their units or in common areas. Smoking is allowed only in designated locations outdoors.

Public Housing Delivery System Gaps

The need for housing by low to moderate-income residents of the region far exceeds local available resources, resulting in Monroe County's priority need for affordable rental housing. Those most in need of affordable rental housing are low to moderate-income families with many children, who are increasing in the suburbs, together with poverty-level disabled persons and senior citizens. Both local Public Housing Agencies have been active in trying to increase the number of housing choice vouchers available to help meet this need. In 2012-13, RHA was awarded 820 new project based vouchers and 30 new HUD-VASH vouchers from HUD and will make an additional 100 project based vouchers available to local projects that receive a funding award through the NYS Department of Homes and Community Renewal 2013 Unified Funding Round to assist in increasing the local affordable housing stock

In 2013-14, RHA has been awarded 447 new project based and tenant protection vouchers from HUD. RHA has awarded 197 project based vouchers, out of their existing voucher stock, to ten (10) new or substantially renovated housing developments. RHA administers nineteen (19) Permanent Supportive Housing grants, which provides rental assistance for approximately 800 formerly homeless and disabled families.

The Rental Assistance Demonstration (RAD) program was developed by HUD as a tool to convert public housing properties to Section 8 rental assistance. Conversion would allow public housing agencies to access additional funding to make needed physical improvements to properties. In 2013, the RHA contracted with an outside consultant to review all its developments for possible conversion through RAD. Three developments were found to have the financial capacity to be converted without financing and applications, with RHA Board approval. RHA forwarded an application to HUD on December 6, 2013 for the following developments: Blackwell Estates, Glide Court, Elmdorf Apartments to be considered for conversion.

The County and City have assisted in revitalizing neighborhoods surrounding public housing developments in many areas. New schools and community centers have been built. Road reconstruction and street maintenance are conducted on a regular basis. Fire and police protection efforts are ongoing at high levels of service. The Rochester Police Department works cooperatively with RHA in local drug elimination efforts and assisting in developing crime reduction strategies. RHA tenants regularly use nearby schools and recreation centers for educational needs and after school programs. The County and City economic development efforts are ongoing and touch upon many neighborhoods where public housing is located.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 4 CAPER Barriers to Affordable Housing response:

The Analysis of Impediments to Fair Housing Choice in Monroe County, New York 2005 (AI) identified a complex series of issues frequently interacting with one another to limit housing choice for protected class members. Fair housing actions frequently take time to accomplish and cross over program years and funding cycles. The Fair Housing Action Plan was designed to eliminate barriers to fair housing choice by establishing four basic priorities and strategies within each priority in order to address these issues:

- Provide Fair Housing Education and Outreach
- Increase the Supply of Assisted Housing
- Promote Sustainable Minority Home Ownership
- Expand Appropriate Housing Opportunities for Minorities, Seniors, Disabled and Homeless Populations

The plan identifies specific actions and key partners and establishes performance measures for each action.

First steps in implementing the Fair Housing Action Plan included meeting with key partners, explaining the importance of affirmatively furthering fair housing, the role of the AI in determining actions needed to address identified barriers and describing their role in the initiative. Each action required a reporting mechanism that was specific to the actions taken by the organization. The consultant was available to answer questions and clarify reporting requirements as activities got underway.

Following is a brief summary of key actions taken to address priorities:

Priority One: Provide Fair Housing Education and Outreach

Priority One engaged the Greater Rochester Association of Realtors (GRAR). GRAR has a membership of over 3,000 agents, and well over 90% of all local sales are completed through a Realtor member. GRAR provided fair housing education to 328 member agents completing continuing education in fair housing to meet New York State license requirements. The Housing Council made fair housing education a component of landlord workshops as well as tenant education workshops. Total participants: 944 households. Total low-mod households: 660.

Priority Two: Increase the Supply of Affordable Housing

Affordable housing projects funded in part by Monroe County continue to be surveyed to determine whether the demographic profile of residents reflected the demographics of the larger community. Surveys of a sample of census tracts of residents' last address were completed to determine if low-income minority residents coming from high poverty areas were able to access affordable housing in a variety of suburban locations. Results documented high success levels in housing choice for low-income minority residents of the Monroe County area

Monroe County presented their annual Land Use Decision Making training classes. These classes address issues that planning and zoning board members may face, including applications concerning locating affordable housing. At one session, the consultant presented current demographic data, explained the concept of affirmatively furthering fair housing and discussing fair housing laws.

The consultant was the luncheon speaker at Monroe County Assessors Association. The consultant discussed the role of assessors as housing providers, the history of Fannie Mae assessment requirements that at one time supported redlining, demographic change in Monroe County and the concept of affirmatively furthering fair housing.

The consultant was the annual luncheon speaker for the Institute of Real Estate Management, an association of large scale apartment complexes in the metropolitan Rochester area. She discussed demographic change being experienced in this area and the importance of a positive response by large management companies. The consultant also reviewed the HUD concept of affirmatively furthering fair housing and the now well-known Westchester case and its implications for developers of affordable housing. The consultant provided fair housing education to 60 landlords operating in Monroe County. Discussion included landlord obligations under state and federal fair housing laws, as well the obligations of workers they employ to maintain and repair their properties. In addition, the consultant taught fair housing education to realtors as part of New York State's required periodic fair housing training.

Priority Three: Promote Sustainable Minority Home Ownership

HomesteadNet, owned by the GRAR, is the primary internet source for detailed information on properties listed for sale in the greater Rochester and Finger Lakes region. GRAR continues to take steps to advertise HomesteadNet broadly and have added the ability for home buyers to get contact information for individual Realtors based on language, thus enhancing housing choice for buyers with limited English proficiency. GRAR is committed to inclusive advertising practices and uses diverse human models to reflect the diversity of this community. The Fair Housing Action Plan is also designed to increase and sustain first time home buyers in the private market, with particular attention to increasing minority home ownership. The Home Ownership Assistance Program, administered by the Housing Council, providing counseling, education, referral and financial assistance to lower income persons in Monroe County who are trying to buy a home. In

the past year, Monroe County provided purchase subsidy to qualifying first-time home buyers through this program.

The next step is to update the Analysis of Impediments to Fair Housing Choice in Monroe County, New York (AI). The consultant has initiated this process by conducting a series of focus groups and interviewing various local stakeholders. The consultant has also begun a literature review using available local surveys and studies, US Census and other resources that provide timely data for preparing the current Analysis of Impediments. The consultant will review local employment trends over the last several years and discuss their impact on opportunities for minority residents. A key factor in accessing local employment opportunities is the educational achievement of job seekers. Several other key indicators regarding impediments to housing choice will be analyzed as well.

HOME/American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women’s Business Enterprises (WBEs).
4. Assessments
 - a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction’s affirmative marketing actions.
 - c. Describe outreach to minority and women owned businesses.

Program Year 4 CAPER HOME/ADDI response:

1. Please refer to General Question 1 and Specific Housing Objective 1.
2. HOME Match Report (HUD-40107-A) is attached.
3. HUD Form 40107 is attached.
4. Assessments
 - a. Monitoring Visits and On-site inspections of HOME-assisted rental units were conducted to determine compliance with the property Housing Quality Standards (HQS) of 24 CFR 92.251 and to verify that the information submitted by the owners is in accordance with the requirements of 24 CFR 92.252. Inspections were based on a sufficient sample of units to ensure compliance with all Section 8 Housing Quality Standards at 24 CFR 92.504.

Prior to the construction/redevelopment phase of projects, County staff conduct the following: assist developers to ensure that construction bid documents and related technical and design specifications contain all applicable federal regulations; and, pre-construction meetings with the development team including the general contractor/subcontractors to assure compliance with all HUD federal requirements, including Section 3 Provisions, MBE/WBE, Davis-Bacon (if applicable), and HQS requirements before the project is bid.

During the construction/redevelopment phase of projects, County staff conduct the following: attend monthly and final on-site construction meetings and inspections to assure compliance with all HUD federal requirements, including Section 3 Provisions, MBE/WBE, Davis-Bacon (if applicable), and HQS requirements during project construction phase.

After the project is completed/redeveloped and occupied, County staff conduct the following: HQS inspections based on a sufficient sample of units to ensure that owner maintains units in compliance with Section 8 HQS; monitoring visits to ensure that project owner maintains the appropriate mix of very low-income and low-income tenants throughout the compliance period, properly collects the required information and annually determines the income eligibility of tenants in the assisted units, and collects rents that do not exceed the HOME maximum rents when adjusted for tenant-paid utility allowance.

Monitoring visits are conducted on the following schedule: every three years for projects containing 1 to 4 units; every two years for projects containing 5 to 25 units; and every year for projects containing 26 or more units. All monitoring visits conducted during the 2011 program year had very positive outcomes with only minor concerns that were readily addressed by project management. The projects within Monroe County's HOME portfolio continue to be well managed and maintained.

b. Affirmative Marketing Strategy, Non-Discrimination and Equal Opportunity Policies and Procedures

Monroe County implements its HOME Program consistent with all statutory and implementing regulation requirements pertaining to affirmative marketing, discrimination and equal opportunity which are contained in CFR Part 92 of the HOME Program regulations. Measures to ensure this compliance include, but are not limited to the following:

1. Affirmative marketing policies and procedures and fair housing laws discussed with property owners and tenants directly.
2. A statement of the objectives, policies and procedures of the County pertaining to affirmative marketing and Federal Fair Housing Laws is included in all media releases, advertisements, public notices and informational meetings as part of the program description. This statement and a description of the applicable fair housing laws is in the information provided to property owners and tenants, including using the Equal Opportunity logo, slogan or statement in all media announcements pertaining to the program.
3. Developers of County affordable housing projects are required to submit a comprehensive Affirmative Fair Housing Marketing Plan for review and approval and to adopt affirmative marketing procedures and requirements for all Monroe County assisted housing projects. Affirmative marketing steps consist of actions to provide information and otherwise attract eligible persons from all racial, ethnic and gender groups in the housing market area to the available housing. In developing the Marketing Plan, a determination is made on whether the proposed Plan includes actions that are appropriate for attracting the target group(s) and whether the actions are likely to achieve the objectives of the Plan. Monroe County ensures that the Plan is in compliance with HUD's handbook, Affirmative Fair Housing Marketing Requirements. This determines the effectiveness of the marketing program, the appropriateness of commercial media and brochures, other actions taken to attract the target group, the effectiveness of the proposed community contracts, and the training of staff and participants regarding the Fair Housing Act. Particular emphasis is placed on displaying the Equal Housing Opportunity logo and slogan on all advertising materials.
4. Each participating investor/owner is required to execute a certification to affirmatively market vacant units. This document assures that the owner agrees: to include the Equal Opportunity logo

or slogan in all advertising; submit written vacancy notification to the appropriate public housing agency and to The Housing Council; advertise vacant units in alternate outlets; provide the booklet, Fair Housing - It's Your Right (HUD-1260-FHEO) to tenants; and to implement the Equal Employment Opportunity non-discriminatory hiring policy.

5. The County determines, based on the characteristics of the individual community, the appropriate steps necessary to reach those potential tenants and property owners least likely to participate. Examples that may be appropriate include the use of alternate-audience media, contacts with community organizations, churches, fair housing groups and housing and family counseling agencies. An existing contractual agreement to provide fair and affordable housing counseling services through The Housing Council is used frequently. The County has inserted an additional clause into the existing contract with The Housing Council that requires special Fair Housing public television and radio advertisements. Due to the diverse nature of the urban county consortium, the specific steps, facilities and racial/ethnic groups to be addressed will be analyzed and determined as projects are identified.

6. The property owner is required to report to the County the existence of all vacant units not filled by PHA referral. PHA referral itself is appropriate affirmative marketing action. The existing Section 8 Program is administered primarily in the City of Rochester, outside the program area, in an area which is much more ethnically varied than potential areas for HOME-funded projects. Property owners will report all racial, ethnic and gender characteristics concerning tenancy before and after rehabilitation and relocation data for displaced households. Applicants for tenancy will be defined as those potential tenants who personally inspect the units or those who inquire in person, by telephone or by mail to the property owner or project rental office.

7. Counseling is offered to all existing and potential tenants. This counseling includes subjects such as federal fair housing, equal housing opportunity laws, and tenant's and property owner's rights in all areas concerning non-discrimination and equal opportunity issues.

8. The HOME Program is incorporated into all existing non-discrimination, equal opportunity, fair housing, minority contractor and affirmative marketing procedures undertaken in the administration of the booklet (HUD 1260-FHEO), posters and fair housing flyers are made available to municipalities, landlords and tenants. Such fair housing information and visual aids are also distributed at all County public meetings regarding the HOME Program.

9. To promote awareness of Fair Housing, the County joins with other agencies to promote Fair Housing Month each year. Local officials are asked to issue an appropriate proclamation and events are planned to increase the community's understanding of what constitutes Fair Housing and how it can be advanced. Efforts are made to discuss Fair Housing in the media and in educational seminars.

10. The impacts of property owner and County affirmative marketing activities are assessed continually and reviewed annually. A survey or equivalent analysis of existing census and community data is conducted to determine racial, ethnic and gender characteristics of the renter and property owner population of the neighborhoods where a HOME-funded project will be located. This information is compared to the data compiled through the HOME Program to assess the impact of affirmative marketing activities. Should deficiencies become apparent, the following actions shall be considered and, if feasible, appropriate choices will be undertaken as corrective action: advertisements will be promulgated, within Monroe County, in areas of greater minority concentration, which encourage potential minority tenant participation; alternate-audience media will be utilized to encourage potential minority tenant and homeowner participation; direct contact will be made with community organizations, churches, fair housing groups and counseling agencies to promote participation in the program by areas least likely to be aware of the HOME Program.

c. Outreach to Minority and Women-Owned Businesses

CD conducts targeted marketing to solicit and encourage participation by minority and women-owned contractors in the Home Improvement Program. General contractors associated with the development of affordable rental housing handle outreach to minority and women owned businesses as subcontractors. Affordable housing contractors are encouraged to solicit the participation of qualified and NYS certified small and minority and women-owned business enterprises (M/WBE) for all federally financed and assisted construction projects administered by Monroe County. This includes placing M/WBE on solicitation lists for subcontractors or suppliers. CD staff work with contractors in making good faith efforts to include M/WBE in projects and provide information on source material containing M/WBE firms. The results of these efforts are reflected in the Contractor and Subcontractor Activity Report (HUD 2516 form) submitted annually.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 4 CAPER Homeless Needs response:

1. 2. & 3.

On May 20, 2009, President Obama signed into law a bill to reauthorize HUD's McKinney-Vento Homeless Assistance programs. The bill was included as part of the Helping Families Save Their Homes Act. The McKinney-Vento reauthorization provisions are identical to those included in two bills, both known as the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act. Interim Rules have been promulgated for both the Emergency Solutions Grant and Continuum of Care Programs components of the HEARTH Act.

Under the HEARTH Act, HUD has developed new regulations for homeless service providers. These regulations include a new definition of homeless. The bill modifies the definition of homelessness and also allows grantees to use some Continuum of Care funding for people who are not homeless under HUD's definition, but are homeless under definitions of homelessness used by other federal agencies.

HUD's existing definition of homelessness includes people living in places not meant for human habitation (the streets, abandoned buildings, etc), living in an emergency shelter or transitional housing facility, and-although it is not specifically described in the McKinney-Vento statute-facing the loss of housing within the next seven days with no other place to go and no resources or support networks to obtain housing.

The HEARTH Act adds to this definition, situations where a person is at imminent risk of homelessness or where a family or unaccompanied youth is living unstably. Imminent risk includes situations where a person must leave his or her current housing within the next 14 days with no other place to go and no resources or support networks to obtain housing. Instability includes families with children and unaccompanied youth who: 1) are defined as homeless under other federal programs (such as the Department of Education's Education for Homeless Children and

Youth program), 2) have lived for a long period without living independently in permanent housing, 3) have moved frequently, and 4) will continue to experience instability because of disability, history of domestic violence or abuse, or multiple barriers to employment.

A community can use up to 10 percent of its Continuum of Care (CoC) funding to serve families with children and unaccompanied youth who are homeless because they are living unstably (as described in the previous paragraph) or meet the definitions of homelessness used by the Department of Education or any other federal agency. Communities with low rates of homelessness—those with fewer than 0.1 percent of their population homeless in their most recent point-in-time count—can use more of their funding to serve families with children and unaccompanied youth who meet the definition of homelessness used by the Department of Education or another federal agency. Approximately 20 percent of CoC's, mostly rural and suburban, had homelessness rates below 0.1 percent in 2005.

Among other changes, the HEARTH Act consolidated the three separate McKinney-Vento homeless assistance programs (Supportive Housing program, Shelter Plus Care program, and Section 8 Moderate Rehabilitation SRP program) into a single grant program known as the Continuum of Care (CoC) Program. The CoC Program is designed to assist individuals (including unaccompanied youth) and families experiencing homelessness and to provide the services needed to help such individuals move into transitional and permanent housing, with the goal of long-term stability. More broadly, the program is designed to promote community-wide planning and strategic use of resources to address homelessness; improve coordination and integration with mainstream resources and other programs targeted to people experiencing homelessness; improve data collection and performance measurement; and allow each community to tailor its program to the particular strengths and challenges within that community.

The Continuum of Care requested funding under the 2013-14 CoC Super NOFA to finance thirty-eight (38) local projects. Projects were placed into a "Tier 1" or "Tier 2" priority ranking in accordance with HUD guidelines for the Super NOFA. The two Tiers were established by HUD to address their funding shortfall and allowed the CoC to determine the local priority projects should funding be reduced. Thirty (30) projects were placed in Tier 1 and eight (8) projects in Tier 2. In April 2014, HUD announced that all of the thirty (30) "renewal" projects prioritized in Tier 1, including ShelterPlus Care (S+C) were funded in the amount of \$8,997,280.

HUD announced Tier 2 project funding in June 2014 in the amount of \$529,052. Of the eight (8) project submissions, six (6) was funded. The allocation included continuation of HUD Planning funds for the Rochester/Monroe County Continuum of Care in the amount of \$115,400. In total, thirty-six (36) CoC projects/programs are funded in accordance with the Rochester-Monroe County CoC Team's policies; two (2) projects were not funded. Our community will receive a total of \$9,526,332.

No new projects were requested to be funded. Through a reallocation process, one (1) transitional housing program was approved to move forward to convert the program to a rapid rehousing program, using the same HUD funding level.

Thirty-six (36) CoC projects/programs were funded in accordance with the Rochester-Monroe County CoC Team's 2013-14 policies. This funding announcement includes both one-year renewals and the reallocation project approved.

Below are the thirty-six (36) priority "renewal" and reallocation projects that were selected by the CoC Team to fill a gap in the Rochester-Monroe County CoC system that were funded by HUD:

- DePaul Cornerstone - \$76,736 Award (Supportive Housing Program)
- Catholic Family Center Lafayette Housing I - \$142,767 Award - (Supportive Housing Program)
- Catholic Family Center Lafayette Housing II - \$134,070 Award - (Supportive Housing Program)

- Catholic Family Center/RHA SON House - \$122,771 Award (Shelter Plus Care)
- Providence Housing Development Corporation - \$466,133 Award - (Shelter Plus Care)
- OMH/DePaul - \$181,946 Award (Shelter Plus Care)
- VOA/RHA (3) - \$997,550 Award (Shelter Plus Care)
- Sojourner/YWCA/RHA - \$235,099 Award (Shelter Plus Care)
- Monroe County DHS/RHA - \$2,567,135 Award (Shelter Plus Care)
- VOA/RHA (7) - \$813,761 Award (Shelter Plus Care)
- Veteran's Outreach/RHA - \$100,283 Award (Shelter Plus Care)
- Strong Ties/RHA - \$208,035 Award (Shelter Plus Care)
- Spiritus Christi Nielsen House- \$96,300 Award (Supportive Housing Program)
- Spiritus Christi Jennifer House - \$81,524 Award (Supportive Housing Program)
- Temprow Suburban Supportive Housing Initiative - \$260,017 Award (Supportive Housing)
- VOA Project ReDirect - \$298,876 Award (Supportive Services Program)
- Wilson Commencement Supportive Housing - \$141,675 Award (Supportive Housing Program)
- Veteran's Outreach Richards House - \$77,577 Award (Supportive Housing Program)
- YWCA Rapid Rehousing - \$124,653 Award (Rapid Rehousing Program)
- HMIS - \$251,880 Award (HMIS Program)
- Center for Youth Transitional Living Program - \$129,288 Award (Supportive Housing Program)
- LAWNY Legal Services for the Homeless - \$34,240 Award (Supportive Services Program)
- Sojourner Transitional Housing - \$136,293 Award (Supportive Housing Program)
- Sojourner Permanent Housing - \$90,726 Award (Supportive Housing Program)
- Salvation Army/RHA - \$497,144 Award (Shelter Plus Care)
- VOA Permanent Housing for Chronically Homeless - \$222,057 Award (Supportive Housing)
- Unity Health Care for the Homeless - \$91,793 Award (Supportive Services Program)
- Salvation Army Safe Haven - \$254,018 Award (Supportive Housing Program)
- Center for Youth Parenting Teens - \$83,935 Award (Supportive Housing Program)
- Salvation Army Permanent Housing Supportive Services - \$38,808 Award (Supportive Services)
- Hillside Laburnam Crescent - \$53,500 Award (Supportive Housing Program)
- DePaul Carriage House - \$22,470 Award (Supportive Housing Program)
- Unity Support Services for Chronically Homeless - \$42,006 Award (Supportive Services Program)
- Unity/RHA Chronic Homeless - \$188,530 Award (Shelter Plus Care)
- VOA Permanent Housing - \$147,336 Award (Supportive Housing Program)
- CoC Planning - \$115,400

2. Homelessness

The Rochester/Monroe County Homeless Continuum of Care conducted its local review process for the 2013 "Super NOFA Funding" in September 2013. Priorities for the CoC in considering application for funding were in ranked order as follows:

- o CoC Planning
- o HMIS
- o Permanent Supportive Housing
- o Supportive Services Only for Permanent Supportive Housing
- o Special Needs Populations

Additionally, as part of its review process, the CoC requires that all projects align with HUD priorities and strategies and must comply with the HEARTH Act.

HUD's goals, as articulated in its Strategic Plan and *Opening Doors: Federal Strategic Plan to Prevent and End Homelessness*, are as follows:

- o Meet the Need for Quality Affordable Rental Homes: End homelessness and substantially reduce the number of families and individuals with severe housing needs
- o End chronic homelessness by 2015
- o End veteran homelessness by 2015
- o End family and youth homelessness by 2020

In addition to the above Homeless CoC 2013 "Super NOFA Funding" priorities, the Rochester/Monroe County Homeless Continuum of Care 2011 "Community" Priorities include the implementation of this community's Ten-Year Plan to End Homelessness, "Housing Options for All", and the following priorities which are not in any ranked order:

- Consistent, quality case management services available across the continuum
- Employment/Job placement services for special needs populations
- Improvements to, and coordination of, discharge planning processes and protocols
- Increase homelessness prevention services
- Community education and advocacy around issues of homelessness and housing
- Accessing mainstream services/systems advocacy
- Cross systems approach to meeting the needs of the homeless
- "Putting a face on Homelessness", decreasing NIMBYism

CoC Homeless Population and Subpopulations

Point in Time (PIT) is a count of all sheltered homeless individuals taken at the same date and time by all homeless providers in Rochester and Monroe County. The following PIT reflects the sheltered and unsheltered homeless populations at midnight on January 29, 2014

Homeless Population

Sheltered in Emergency Housing

- Number of Individuals (Households without Children)- 298
- Number of Households with Dependent Children – 78
 - Total Total Number of Persons in these Households (adults & children) - 207
- Number of Households with only Children (parenting teens and unaccompanied youth) - 8
- Total number of Persons in these Households - 10
- Total Persons = 515

Sheltered in Transitional Housing (includes Safe Haven)

- Number of Individuals (Households without Children) - 133
- Number of Households with Dependent Children – 53
 - Total Number of Persons in these Households (adults & children) - 132
- Number of Households with only Children (parenting teens and unaccompanied youth) - 7
- Total Number of Persons in these Households - 7
- Total Persons = 272

Unsheltered

- Number of Individuals (Households without Children) - 45
- Number of Households with Dependent Children – 1
 - Total Number of Persons in these Households (adults & children) – 5
- Number of Households with only Children (parenting teens and unaccompanied youth) - 1
- Total Number of Persons in these Households - 1
- Total Persons = 51
- TOTAL Sheltered in Emergency and Transitional Housing, Safe Haven, and Unsheltered = 838

Homeless Subpopulations

Sheltered and Unsheltered

- Chronically Homeless Individuals – Sheltered (in Emergency Shelter and Safe Haven) - 28
- Chronically Homeless Individuals - Unsheltered – 0
- Chronically Homeless Families – Unsheltered – 1
- Chronically Homeless Families – Individuals – 0
 - Number of Persons in These Households – 3
- Total Chronically Homeless Sheltered & Unsheltered – 31

- Adults with Serious Mental Illness – Sheltered - 147; Unsheltered – 6; Total - 153
- Adults with Substance Use Disorder – Sheltered - 139; Unsheltered - 0; Total - 139
- Veterans – Sheltered - 49; Unsheltered - 4; Total - 53
- Adults with HIV/AIDS – Sheltered - 4; Unsheltered - 0; Total - 4
- Victims of Domestic Violence – Sheltered - 118; Unsheltered - 0; - Total - 118
- Unaccompanied Youth (Under Age 18) – Sheltered - 17; Unsheltered – 1; Total 18
- TOTAL Subpopulations Sheltered and Unsheltered = 485 (This is a duplicative number - a person could be included in multiple categories)

3. Chronic Homelessness

The CoC developed its ten-year plan to end homelessness in Rochester/Monroe County entitled "Housing Options for All - A Strategy to End Homelessness in Rochester/Monroe County", which was released in 2007, is available at <http://www.rochesterhomeless.com> or the in Monroe County CD office. Phase I of the ten-year plan included contracting with an independent consultant who developed a 2008-2017 "Supportive Housing Production Implementation Plan" (SHPI), which was completed in February 2009. The SHPI study included the following research components:

1. A comprehensive review of current emergency housing stock and inventory of existing and planned supportive housing available including location, population served, services provided and financing sources for services in Rochester and Monroe County
2. Detailed assessment of housing gaps for specific subpopulations (special needs, chronically homeless, families and youth)
3. Appropriate mix of housing types and models to fill the overall need with focus on homeless populations with incomes below 30% AMI
4. Identification of potential developers and service providers to facilitate the provision of supportive housing development
5. Detailed projections for types and quantities of housing units required to fill the overall need
6. Short and long-term cost projections for the provision of supportive housing developments i.e. Housing First model and permanent supportive housing
7. Map of all available federal, state, local, and private supportive housing development resources with highlighted examples of projects having multiple financing sources
8. Review of appropriate case management services
9. Potential implementation timelines
10. Presentation of Implementation Plan to key community stakeholders

- Identify potential new funding sources for implementation of the ten-year plan

The SHPI Plan recommends the simultaneous pursuit of three (3) major components in ending homelessness:

1. Prevention
2. Comprehensive Support Services
3. Affordable Permanent Housing*

** Affordable permanent housing is a means to address all three of the major components noted above to serve people who are most likely to be homeless repeatedly or for long periods of time.*

This SHPI Plan is designed to build on the existing foundation of the current 698 supportive housing units in Monroe County and to provide guidance and ideas for increasing the availability of supportive housing over the ten-year period.

Recognizing the more recent changes in the homeless system, particularly the clarity provided by the HUD Interim Rule and Federal Homeless Strategy, in 2012, the City of Rochester contracted with DePaul Key Housing, in partnership with Housing Innovations, Inc. and Dennis Culhane,

University of Pennsylvania, to conduct a study to examine the strengths and gaps in services in the community for individuals in danger of becoming homeless or homeless already. The purpose of the study was the identification of the program and facility elements required to establish a comprehensive system for rapid housing and re-housing solutions for the homeless and those at risk of homelessness. "The Homelessness Resolution Strategy Rochester and Monroe County Final Report" released in March 2013 presents an analysis of current housing need for the homeless population, incorporating new models for diversion and rapid rehousing into the overall housing development needed. A key aspect of this study was a focus on a coordinated intake and assessment system as a mechanism for process improvement.

The Homeless Resolution Strategy Report included the following elements:

1. Best practices that may be used across the system.
2. Rationale and potential models for implementation of a Coordinated Access System across all services/programs.
3. An approach to eliminate the use of hotels.
4. Estimates of number and types of emergency shelter, diversion opportunities, rapid rehousing and permanent supportive housing options needed to address community need.

These recommendations are integrally linked to one another and as a result, the Homeless Resolution Strategy Report provides a blueprint for the Rochester/Monroe County community to transform the current homeless system to create an improved community response that is person-centered, outcome-driven and designed to avoid episodes of homelessness via diversion or shortening the length of time a household remains in the homeless system.

Current Chronic Homelessness Strategy (2006-10) - Past strategies continue as a strong framework on which we can build and they remain an integral part of our current strategy. We continue to provide strong support for the movement to serve the chronic homeless through our community's ShelterPlus Care programs that occurs mostly through non-traditional case management programs. The support services, in addition to the affordable, permanent housing, have allowed the chronically homeless to remain in permanent housing.

HUD has also released a guidance document for prioritizing chronically homeless persons for entry into Permanent Supportive Housing Programs (July 28, 2014; HUD "Notice of Prioritizing Persons Experiencing Chronic Homelessness and Other Vulnerable Homeless Person in Permanent Supportive Housing.."). This document provides guidance to CoC's for establishing standards for order of priority access to PSH beds. As part of the 2013 Super NOFA process, all CoC-funded permanent supportive housing projects have pledged to provide preference to the chronically homeless for 100% of its turnover units.

HMIS data elements include several questions that provide the number of chronically homeless persons in a given time period, length of time homeless, number of homeless episodes, prior living situation and disability. The Point-in-Time Survey conducted on January 30, 2013 identified 63 individuals as being chronically homeless; 3 fewer individuals than reported in the Point-in-Time Survey conducted on January 29, 2014 identified 28 individuals as being chronically homeless, all of whom were unsheltered.

The CoC Team continues to monitor the CoC system to ensure that the chronically homeless are accessing mainstream financial entitlements and service providers in a timely manner. A major focus of recent activities has been to work with unsheltered chronically homeless person identified as living in parking garages and other places not meant for human habitation and locating alternate housing options. The community was successful in the past year in relocating a number of persons from an "encampment" to a housing situation that was suitable. Community providers continue to work with these persons to further engage them in services.

The CoC has recently established a Chronic Homeless Subcommittee to address the issue of chronic homelessness in our community. There has been an increased focus on identifying individuals and families who are chronically homeless and working to secure permanent supportive housing for these households that can meet their needs. Of particular concern is the unsheltered homeless population who sleep in multiple locations throughout the community. Outreach teams now go out bi-monthly and work to engage individuals offering placement and support in safe alternative sites. The community team has been successful in locating supportive housing for many of these individuals.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 4 CAPER Specific Homeless Prevention Elements response:

HOPE Ministry provides direct rental assistance to low-income individuals and families. The majority of HOPE's assistance goes to emergency rent/mortgage payments with the ultimate goal of preventing homelessness.

Also, please refer to the Home Improvement Program, First-Time Home Buyer and Foreclosure Prevention program accomplishments referenced earlier in this report.

Homeless Emergency Shelter Grants (HESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

- c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 4 CAPER ESG response:

The Emergency Solutions Grants (ESG), focused on homelessness prevention and rapid re-housing, as well as emergency shelter provided assistance under the joint County/City Heading Home to a total of 359 households (County - 57, City - 302). Eligible activities include short or medium term rental assistance, security or utility deposits and rental arrears. Non-financial assistance included housing relocation or stabilization services such as housing search, mediation or outreach to property owners, security or utility deposits, utility payments, final months' rental assistance, and moving costs or other relocation or stabilization activities. Heading Home staff at The Housing Council provided monthly workshops for landlords and potential landlords and continually work to increase the list of available units for Heading Home participants. Follow-up with participants who have received ESG Heading Home assistance to assess and maintain stability occurs at 3, 6, 9 and 12 month intervals. At nine months, approximately 88% of households remained in the same housing where assistance was provided. These prevention activities are similar to those previously funded under Homelessness Prevention and Rapid Re-Housing Program (HPRP) as part of the American Recovery and Reinvestment Act. Prevention and rapid re-housing activities can serve people who are homeless or at risk of homelessness, including people at or below 30 percent of the area median income (AMI) and who move frequently for economic reasons, live doubled up, are facing eviction, live in a hotel or motel, live in severely overcrowded housing or are exiting an institution.

The above outcomes reflect funding awarded from the 2012-13 program year, which were not expended until after the program year closed.

1. ESG applications were solicited in collaboration with the City of Rochester, with a total of 15 applications were received from agencies providing homeless services. Monroe County funded two (2) agencies from its 2013-14 funding round. The new Rapid Rehousing Program is a community collaboration, with Coordinated Care Services, Inc. serving as the Lead Agency. The participating organizations in the collaboration were Alternatives for Battered Women, Monroe County Department of Human Services, Spiritus Christi Prison Outreach, The Center for Youth Services, The Housing Council, Wilson Commencement Park, and the YWCA of Rochester and Monroe County.

The outcomes below reflect funding expending during the 2013-14 program year, which included projects from 2012-13 program year:

- Center for Youth Services - \$10,673 (HESG 2012) Shelter Operations
- HOPE Ministry - \$15,000 - Homeless Prevention Assistance (HESG 2013)
- Spiritus Christi Prison Outreach - \$4,742 - (HESG 2012) Shelter Operations
- Volunteers of America - \$12,318 - (HESG 2012) Emergency Family Shelter Operations
- YWCA Support for Homeless Children - (HESG 2012) \$9,174 - Shelter Operations and Homeless Prevention Assistance
- Heading Home - (HESG 2012) \$55,055- Homelessness Prevention and Rapid Rehousing

2. The six (6) ESG projects that expended funds during the 2013 program year addressed homelessness prevention needs and goals by utilizing funds for the operation of emergency shelters (for men, women and families) as well as programming designed specifically to reduce the number of individuals and families needing these types of services on a recurring basis. For detailed figures on the number of individuals served, see the IDIS ESG CAPER section of this Report.

3. Emergency Shelter Grant (ESG) and Emergency Solutions Grants (HESG) Program regulations require a minimum one-to-one match for all grant allocations. To ensure compliance with match requirements, Monroe County requires that funded agencies provide at least equal match for any funds requested through the program.

There were five (5) agencies awarded 2012 HESG funds and one (1) awarded 2013 HESG funds, which expended funds during the 2013 program year. Below are the amounts and sources of eligible program match for all HESG expenditures during the 2013 program year:

- HOPE Ministries (2013) - Completed. 2013 Expenditure - \$15,000. Match contribution: \$51,000 - Sources: donations, fundraising and memorials to HOPE Ministries
- Volunteers of America (2012) - Completed. 2012 Expenditure - \$12,318. Match contribution: \$463,960 – Sources: Government grants and private fundraising
- Center for Youth Services (2012) – Completed. 2012 Expenditure - \$10,673. Match contribution: \$25,349 - Sources: United Way, private funds, etc.
- Spiritus Christi Prison Outreach (2012) Completed. 2012 Expenditure - \$4,742. Match contribution: \$20,000 – Sources: Government grants and private fundraising
- YWCA of Rochester & Monroe County (2012) - Completed. 2012 Expenditure - \$9,174. Match contribution: \$20,675 - Sources: Private donations
- Heading Home (2012) – Completed. 2012 Expenditures - \$55,055, Match contribution: \$59,995 – Sources: HMIS, agency in-kind services, government grants

4. N/A

5. (See attached IDIS ESG Program Performance Reports under the tab "Financial Summary and ESG Reports" and Homeless Needs Section 1.2. & 3)

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
 - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
 - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

4. For Funds Not Used for National Objectives
 - a. Indicate how use of CDBG funds did not meet national objectives.
 - b. Indicate how did not comply with overall benefit certification.
5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
 - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.
7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.
9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
 - a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
10. Loans and other receivables
 - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
 - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.

- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

11. Lump sum agreements

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.
- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 4 CAPER Community Development response:

1. Assessment of Goals and Objectives

a. See also General Questions 1a. Projects for Monroe County's 2013-2014 CDBG Program were selected for funding because they implemented the housing and community development strategies that address our primary program goals and objectives in housing, economic development, community services and public works/facility improvements.

b. Monroe County's CDBG funding strategy in regard to housing focuses on main objectives: counseling and providing financial assistance to first-time homebuyers; helping low-income, special needs and elderly persons maintain their homes through the Home Improvement Program; counseling those at risk of losing their homes to foreclosure; providing fair housing outreach and education throughout the community; and supplementing HOME-funded projects with eligible CDBG activities. The ability to meet the increasing affordable housing demands of moderate, low and very low-income households continues to be an ongoing challenge. Analysis of the affordable housing needs in suburban Monroe County continues to substantiate the need to work toward the provision of rental and homeownership opportunities for very low, low and moderate-income family households, elderly and special needs persons, while stabilizing the existing housing stock. The innovative affordable rental projects detailed in other sections of this Report are primarily funded through the HOME Program. CDBG funds are used on a limited basis for off-site infrastructure improvements in conjunction with HOME-funded rental projects.

c. All of Monroe County's CDBG program beneficiaries were of low to moderate-income.

2. There have been no changes in Monroe County's program objectives during the reporting period.

3. a., b. & c.

Throughout the program year, Monroe County has provided letters certifying consistency with the current, HUD-approved Consolidated Plan to agencies requesting them. Monroe County implemented the 2013 Action Plan at the start of the program year on August 1, 2013 and did not delay program implementation.

4. a. & b.

All of the programs administered by Monroe County are used exclusively to meet the national objectives.

5. There were no households displaced as a result of any activities undertaken by Monroe County during this program year. All anti-displacement policies adopted and set out in the five-year 2010-2015 Strategic Plan were strictly followed.

6. N/A

7. N/A

8. Program Income Received

a. Single-unit housing rehabilitation revolving loan fund account at M&T Bank - Program Income received in 2013 program year was \$24,090 [\$21,543 Principal - \$2,547 Interest] - Account balance available for relending \$252,830

b. Float-funded activities [none]

c. Other loan repayments by category:

- Payments on economic development loans [\$233,923 CDBG]
- Recapture payments from housing rehabilitation deferred loans [\$8,800 CDBG, \$7,142 HOME]

d. Income received from sale of property [none]

9. N/A

10. Loans and Other Receivables

a. N/A

b. At the end of the reporting period, loans outstanding for both CDBG and HOME were:

- 12 Economic Development Loans outstanding with principal balance of \$824,459
- 31 Housing Rehabilitation Loans with a total outstanding principal balance of \$123,662
- 23 Affordable Rental Housing Loans outstanding with a principal balance of \$2,046,047 (HOME)

See Loan Portfolios under the tab entitled "Financial Summary Reports" for the ED Loan Fund, the HIP Loan and the Affordable Rental Housing Program (HOME).

c. N/A

d. In 2012, an Economic Development loan was made to Boundary Fence of Rochester, LLC for the purchase of manufacturing equipment to establish operations in Monroe County. The facility opened in 2013 and created the required jobs and made loan payments until October of 2013.

Operations were subsequently discontinued in December of 2013 and the loan defaulted. At the close of the 2013 Program Year (July 31, 2014), the parent company for Boundary Fence and Monroe County are currently in negotiations for a settlement agreement and terms will be reported in the 2014 CAPER.

e. N/A

11. N/A

12. During the program year, Monroe County completed 62 CDBG-funded Home Improvement grant projects, fourteen (14) of which also received loan funds for a portion of the project costs. Total CDBG grant funds expended for these 62 projects was \$517,531 and loans were \$79,267, for total CDBG grant and loan funds of \$596,798.

13. N/A

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 4 CAPER Antipoverty Strategy response:

Strategies implemented in 2013 to reduce the number of people living below the poverty level in Monroe County included the continuation of existing programs and funding of new programs that promote a stable living environment and reducing dependency and poverty primarily caused by unemployment, underemployment, housing condition and cost burden. Programs that address a stable living environment include the Home Improvement Program, the Home Ownership Program, Expanding Housing Opportunities, Foreclosure Prevention and HECM Counseling and the Mortgage Relief Program. Lifespan's program for seniors provided minor home repairs and safety training to help elderly persons remain in their homes. In addition, many of the public facilities projects promote a stable living environment by reducing the cost burden placed on municipalities to make these improvements thereby reducing the costs passed on to local taxpayers. HESG funds were allocated to five agencies to provide critical services to homeless and at-risk individuals and families. Collectively, these programs helped prevent homelessness, financial hardship, institutionalization and poverty.

Monroe County Department of Human Services (MCDHS) is the primary provider of public assistance benefits for poverty level persons and, therefore, has the greatest capacity to reduce the number of poverty level families. Housing efforts, particularly emergency housing, are coordinated with the Homeless Continuum of Care and other community-wide affordable housing agencies.

Programs that provided job opportunities and reduced poverty include the Economic Development (ED) Grant and Loan Fund, which targets job creation to low/mod residents, and non-CDBG funded County programs that provide incentives to businesses that employ local labor, The Entrepreneurs Network (TEN), which offers training and mentoring for high-tech entrepreneurs, Monroe County Finger Lakes Procurement Technical Assistance Center (MCFLPTAC), which connects vendors to government procurement opportunities, and programs provided at job centers operated by RochesterWorks, Inc. The ED Grant & Loan Fund received an allocation of \$162,000 in 2013 to encourage business expansion and relocation with resulting job creation and retention. COMIDA also continued to provide business development incentives and resources for companies that create and retain jobs.

To improve the cost of living, the County has kept property taxes stable, streamlined social services, enhanced economic development incentives for businesses, created more job centers, and now offers a prescription drug discount plan free to all County residents.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 4 CAPER Non-homeless Special Needs response:

Actions taken by Monroe County to address the special supportive housing needs of the elderly include the CDBG-funded Safety and Security for Seniors Program by LifeSpan.

The Home Improvement Program provides an additional \$2,500 in grant funding for accessibility improvements, which may enable the elderly and persons with physical disabilities to remain in their homes and/or receive supportive services in their homes. Actions taken to address the supportive housing needs of persons with mental illness, HIV/AIDS, veterans, and persons with drug and/or alcohol dependency, are primarily addressed through Monroe County's participation on the Homeless Continuum of Care Team and the nearly \$9.7 million in projects funded through Exhibit I, including several ShelterPlus Care programs administered jointly by the Rochester Housing Authority and Monroe County's Department of Human Services.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
 - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
 - a. Grantee Narrative

- i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.

- ii. Project Accomplishment Overview
 - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.

- iii. Barriers or Trends Overview
 - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
 - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
 - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years

- b. Accomplishment Data
 - i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
 - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 4 CAPER Specific HOPWA Objectives response:

N/A

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 4 CAPER Other Narrative response:

Program year accomplishments indicated in the various Activity Summary Reports reflect the actual dollar amount of funds expended and actual number of units and/or projects completed during the program year. Totals do not include projects and/or units that are underway.

Annual Performance Report HOME Program

**U.S. Department of Housing
and Urban Development**
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
	Starting	Ending	

Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number					
2. Dollar Amount					
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number					
2. Dollar Amount					
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total	b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
5. Households Displaced - Number						
6. Households Displaced - Cost						

HOME MATCH LOG
Program Year 2013-2014 (8/1/2013-7/31/2014)

Project #	Date Committed	Address	Type	HOME \$	Date Expended	Match Liability	Match Value	Match Type	Comments
Match carried over from previous year							\$654,194		
3540	07/24/13	428 S. Union Street	H	\$2,500	08/02/13	\$625	\$8,000	FHLB First Home Club Subsidy	Forgivable DPL
3541	07/24/13	260 Dorsey Rd	H	\$2,500	08/02/13	\$625	\$7,890	FHLB First Home Club Subsidy	Forgivable DPL
3542	07/24/13	223 Almay Rd	H	\$3,500	08/02/13	\$875	\$8,000	FHLB First Home Club Subsidy	Forgivable DPL
3543	07/24/13	14 Huntsman Way	H	\$2,500	08/02/13	\$625			
3544	07/24/13	445 Howard Rd	H	\$8,500	08/02/13	\$2,125			
3545	07/24/13	365 Cromwell Dr	H	\$5,000	08/02/13	\$1,250			
3548	08/08/13	84 Hollybrook Rd	H	\$5,000	08/14/13	\$1,250			
3549	08/08/13	109 Iroquois St	H	\$8,930	08/14/13	\$2,233			
3550	08/08/13	45 Sussex	H	\$10,000	08/15/13	\$2,500			
3551	08/08/13	2227 Ireland Rd	H	\$8,615	08/15/13	\$2,154			
3558	08/21/13	427 East brooke Lane	H	\$2,500	08/29/13	\$625	\$8,000	FHLB First Home Club Subsidy	Forgivable DPL
3559	08/21/13	354 Oakwood Rd	H	\$2,500	08/29/13	\$625	\$7,890	FHLB First Home Club Subsidy	Forgivable DPL
3560	08/21/13	2 Hinkley Lane	H	\$2,500	08/29/13	\$625			
3567	09/19/13	55 Fairlea Rd	H	\$9,200	09/27/13	\$2,300			
3568	09/19/13	168 Straub Rd	H	\$10,000	09/27/13	\$2,500			
3547	10/01/13	1113 Long Pond Rd	H	\$10,000	10/10/13	\$2,500			
3572	10/01/13	89 Green Clover Drive	H	\$2,500	10/10/13	\$625	\$7,930	FHLB First Home Club Subsidy	Forgivable DPL
3573	10/01/13	107 Village Green Drive	H	\$2,500	10/10/13	\$625	\$8,000	FHLB First Home Club Subsidy	Forgivable DPL
3439	10/31/13	Rockwood Senior Housing	H	\$1,000	11/09/13	\$250			
3581	10/31/13	101 Wedgewood Pk	H	\$2,500	11/09/13	\$625			
3584	10/31/13	2156 Scottsville Rd	H	\$10,000	11/09/13	\$2,500			
3588	10/31/13	163 Sherwood Drive	H	\$9,200	11/09/13	\$2,300			
3520	11/27/13	RHP Lifetime Assistance	H	\$180,000	12/07/13	\$45,000			
3546	11/27/13	Goose Landing	H	\$169,728	12/07/13	\$42,432			
3603	12/11/13	23 Ford Avenue	H	\$2,500	12/30/13	\$625	\$8,000	FHLB First Home Club Subsidy	Forgivable DPL
3608	12/26/13	125 Charlton Road	H	\$12,625	01/03/14	\$3,156			
3619	02/04/14	50 Williston Road	H	\$2,500	02/13/14	\$625	\$8,000	FHLB First Home Club Subsidy	Forgivable DPL
3620	02/04/14	3446 Dewey Avenue	H	\$2,500	02/13/14	\$625	\$7,895	FHLB First Home Club Subsidy	Forgivable DPL
3636	03/18/14	189 Beechwood Drive	H	\$2,500	03/28/14	\$625	\$7,895	FHLB First Home Club Subsidy	Forgivable DPL
3638	04/03/14	115 Barnard St	H	\$2,500	04/11/14	\$625	\$8,000	FHLB First Home Club Subsidy	Forgivable DPL
3546	05/01/14	Goose Landing	H	\$5,272	05/09/14	\$1,318			
3648	05/01/14	144 Wheeldon Drive	H	\$2,500	05/09/14	\$625	\$8,000	FHLB First Home Club Subsidy	Forgivable DPL
3661	05/15/14	45 Linda Drive	H	\$2,500	05/23/14	\$625	\$8,000	FHLB First Home Club Subsidy	Forgivable DPL
3662	05/15/14	56 Castleton Road	H	\$2,400	05/23/14	\$600			
3669	05/27/14	2368 Long Pond Road	H	\$2,500	06/06/14	\$625	\$8,000	FHLB First Home Club Subsidy	Forgivable DPL
3670	05/27/14	54 Wheeldon Drive	H	\$2,500	06/06/14	\$625			

HOME MATCH LOG
Program Year 2013-2014 (8/1/2013-7/31/2014)

Project #	Date Committed	Address	Type	HOME \$	Date Expended	Match Liability	Match Value	Match Type	Comments
3675	06/26/14	203 Lee Rd	H	\$4,755	07/07/14	\$1,189			
3676	06/26/14	45 Ridgefield Drive	H	\$10,000	07/07/14	\$2,500			
3678	07/09/14	101 Red Oak Drive	H	\$2,494	07/09/14	\$624			
3660	07/10/14	CDS Monarch	H	\$199,000	07/18/14	\$49,750			
Total HOME Funds Allocated				\$730,219					
Total Match Liability						\$182,555			
Total Match Credit (Value)							\$773,694		
Match to be carried forward to 2015 Log					\$591,139				



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (1)	Improve the services for low/mod income persons	CDBG - Expanding Housing Opportunities	Number of persons receiving fair housing education and housing counseling	2010	1,865	2,406	129%	
				2011	1,410	1,524	108%	
		CDBG - Fair Housing - Phase I Implementation		2012	600	912	152%	
				2013	492	808	164%	
				2014	966		0%	
		MULTI-YEAR GOAL					5650	#DIV/0!
				Number of persons receiving landlord education and housing hotline counseling and referral services	2010			#DIV/0!
					2011			#DIV/0!
					2012	500	566	113%
					2013	957	944	99%
				2014	240		0%	
	MULTI-YEAR GOAL					1510	#DIV/0!	
	Improve access to affordable owner housing	CDBG - Home Ownership Program	Number of home buyers counseled	2010	250	339	136%	
				2011	250	281	112%	
		CDBG - Housing Council Home Buyers		2012	250	356	142%	
		2013		250	567	227%		
		2014		230		0%		
MULTI-YEAR GOAL					1543	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (2)	End chronic homelessness	ESG Program	Number of homeless service organizations funded	2010	4	4	100%	
				2011	6	6	100%	
				2012	5	5	100%	
				2013	2	2	100%	
				2014	2		0%	
		MULTI-YEAR GOAL					17	#DIV/0!
					2010			#DIV/0!
					2011			#DIV/0!
					2012			#DIV/0!
					2013			#DIV/0!
				2014			#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!	
	Increase the supply of affordable rental housing	HOME - Rental Housing Development	HOME - CHDO Set Aside	Number of affordable rental units produced	2010	270	249	92%
					2011	263	345	131%
					2012	115	46	40%
2013					133	261	196%	
2014					33		0%	
MULTI-YEAR GOAL					901	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2 (1)	Improve access to affordable owner housing	HOME - First Time Homebuyer Subsidy	Number of households purchasing homes	2010	40	24	60%		
				2011	35	56	160%		
				2012	45	33	73%		
				2013	30	21	70%		
				2014	30		0%		
		MULTI-YEAR GOAL						134	#DIV/0!
						2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
						2013			#DIV/0!
						2014			#DIV/0!
		MULTI-YEAR GOAL						0	#DIV/0!
						2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
				2013			#DIV/0!		
				2014			#DIV/0!		
MULTI-YEAR GOAL						0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-3 Sustainability of Decent Housing									
DH-3 (1)	Improve the services for low/mod income persons	CDBG - Foreclosure Prevention & HECM	Number of households receiving foreclosure prevention and HECM counseling services	2010	116	168	145%		
				2011	133	134	101%		
				2012	123	140	114%		
				2013	131	103	79%		
				2014	85		0%		
		MULTI-YEAR GOAL						545	#DIV/0!
		Improve the quality of owner housing				2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
						2013			#DIV/0!
	2014							#DIV/0!	
	MULTI-YEAR GOAL						0	#DIV/0!	
	Improve the quality of owner housing	CDBG - Home Improvement Program		Number of rehabilitation projects completed	2010	85	97	114%	
					2011	85	93	109%	
					2012	85	93	109%	
2013					85	76	89%		
2014					90		0%		
MULTI-YEAR GOAL						359	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (1)	Improve quality/increase quantity of public improvements for lower income persons	CDBG - Public Facilities Projects	Number of public facilities improved	2010	12	15	125%	
				2011	11	12	109%	
				2012	8	10	125%	
				2013	5	6	120%	
				2014	5		0%	
		MULTI-YEAR GOAL					43	#DIV/0!
		CDBG - Rochester Rehab SportsNet Equip	Number of disabled individuals accessing sports and fitness opportunities	2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
	2013			300	0	0%		
	2014			0		#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Improve quality/increase quantity of neighborhood facilities for low-income persons	CDBG - Neighborhood Facilities Projects	Number of neighborhood facilities improved	2010	4	3	75%	
				2011	1	0	0%	
2012				2	1	50%		
2013				2	3	150%		
2014				3		0%		
MULTI-YEAR GOAL					7	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (1)	Improve the quality/increase quantity of public improvements for lower income persons	CDBG - Public Works Projects	Number of public infrastructure projects completed	2010	8	6	75%		
				2011	10	7	70%		
				2012	9	9	100%		
				2013	12	5	42%		
				2014	12		0%		
		MULTI-YEAR GOAL						27	#DIV/0!
		Improve the services for low/mod income persons				2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
						2013			#DIV/0!
	2014							#DIV/0!	
	MULTI-YEAR GOAL						0	#DIV/0!	
		CDBG - Mortgage Relief Subsidy		Number of Mortgage Relief grants/foreclosures prevented	2010	6	6	100%	
					2011	6	2	33%	
					2012	6	3	50%	
2013					2	1	50%		
2014					0		#DIV/0!		
MULTI-YEAR GOAL						12	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (2)	Improve the services for low/mod income persons	CDBG - Togetherness In Love Youth Program	Number of youth receiving services	2010	25	25	100%	
				2011	0		#DIV/0!	
				2012	0		#DIV/0!	
				2013	0		#DIV/0!	
				2014	0		#DIV/0!	
		MULTI-YEAR GOAL					25	#DIV/0!
		CDBG - Lifespan Safety & Security for Seniors	Number of seniors receiving home repairs and assessments and educational/advocacy services	2010	1,215	1,312	108%	
				2011	1,215	1,176	97%	
				2012	1,295	1,275	98%	
				2013	1,140	1,518	133%	
	2014			997		0%		
	MULTI-YEAR GOAL					5281	#DIV/0!	
	CDBG - Salvation Army Emerg. & Fam. Services	Number of homeless service facilities improved	2010	1	1	100%		
			2011	0	0	#DIV/0!		
			2012	1	0	0%		
			2013	0	1	#DIV/0!		
			2014	1		0%		
	MULTI-YEAR GOAL					2	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-1 Availability/Accessibility of Economic Opportunity								
EO-1 (1)	Improve economic opportunities for low-income persons	CDBG - ED Grant and Loan Fund	Number of grants or loans from ED Grant & Loan Fund	2010	4	6	150%	
				2011	2	6	300%	
				2012	4	0	0%	
				2013	2	3	150%	
				2014	2		0%	
		MULTI-YEAR GOAL					15	#DIV/0!
		CDBG - ABVI Centennial Campus	Number of jobs created or retained	2010	50	35	70%	
				2011	174	175	101%	
				2012	0		#DIV/0!	
				2013	0		#DIV/0!	
	2014			0		#DIV/0!		
	MULTI-YEAR GOAL					210	#DIV/0!	
	Improve economic opportunities for low-income, disabled persons	CDBG - LAI Truck Purchase	Number of disabled individuals receiving education and job opportunities	2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
2013				27	0	0%		
2014				0		#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-1 Availability/Accessibility of Economic Opportunity								
EO-1 (2)	Improve economic opportunities for low-income persons	CDBG - Partners in Comm. Dev. - Work Pays Program	Number of low income residents receiving job development, mentoring and job search services	2010			#DIV/0!	
				2011			#DIV/0!	
		CDBG - Volunteers of America Working Wardrobe		2012	50	92	184%	
				2013	0	0	#DIV/0!	
		CDBG - Togetherness in Love Youth Program		2014	695		0%	
		MULTI-YEAR GOAL					92	#DIV/0!
					2010			#DIV/0!
					2011			#DIV/0!
					2012			#DIV/0!
					2013			#DIV/0!
					2014			#DIV/0!
		MULTI-YEAR GOAL					0	#DIV/0!
					2010			#DIV/0!
					2011			#DIV/0!
					2012			#DIV/0!
			2013			#DIV/0!		
			2014			#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		

PR06 - Summary of Consolidated Plan Projects for Report Year

Grantee: MONROE COUNTY

Plan Year	IDIS Project	Project Title	Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2013	1	First Time Homebuyer Subsidy 2013	First Time Homebuyer Direct Subsidy 2013	HOME	\$75,000.00	\$31,509.00	\$22,394.00	\$9,115.00	\$22,394.00
2013	2	CDBG Administration	CDBG General Administration	CDBG	\$390,000.00	\$390,000.00	\$382,933.94	\$7,066.06	\$382,933.94
2013	3	Program Delivery - ED	Program Delivery to ED Division for servies provided throughout program year relative to ED Grant and Loan Fund management	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
2013	4	Program Delivery - Planning	Program Delivery services provided by Planning Division relative to environmental reviews, GIS mapping, etc. for HIP Program throughout the program year.	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
2013	5	Economic Development Grant and Loan Fund	Economic Development Grant and Loan Fund 2013	CDBG	\$162,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	6	Brighton Crittenden Road Sidewalks	Installation of ADA Sidewalks on Crittenden Road in Brighton	CDBG	\$32,625.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	7	Chili Beaver Road Sidewalk Extension	Installation of sidewalks on Beaver Road in Chili	CDBG	\$34,750.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	8	Gates Sidewalk and Gutter Replacement 2013	Sidewalk and gutter replacements in Gates	CDBG	\$34,750.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	9	Hamlin Town Line Road Sidewalk Loop	Installation of sidewalk loop on Huntington Parkway in Hamlin	CDBG	\$27,800.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	10	Henrietta Holiday Road Slip Lining Phase II	Sanitary sewer slip lining in Henrietta	CDBG	\$34,750.00	\$37,250.00	\$0.00	\$37,250.00	\$0.00
2013	11	Ogden Pineway Ponds Park ADA Path	Installation of ADA pathway in Pineway Ponds Park in Ogden	CDBG	\$27,800.00	\$27,800.00	\$0.00	\$27,800.00	\$0.00
2013	12	Penfield Panorama Valley Sidewalks Phase 2	Installation of sidewalk, drainage, crosswalk and curbs in Penfield	CDBG	\$34,750.00	\$34,750.00	\$0.00	\$34,750.00	\$0.00
2013	13	Perinton Hikeway/Bikeway Trail Rehab	ADA enhancements to trail in Perinton	CDBG	\$27,800.00	\$27,800.00	\$0.00	\$27,800.00	\$0.00
2013	14	Sweden Fire Protection Facility Phase 2	Construction of fire protection facility serving Sweden and Village of Brockport	CDBG	\$27,800.00	\$27,800.00	\$27,800.00	\$0.00	\$27,800.00
2013	15	Webster North Ponds Park Fishing Pier Phase 3	Installation of asphalt trail to provide access to ADA fishing pier in Webster	CDBG	\$27,800.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	16	Wheatland Donnelly House ADA Phase 4	ADA Improvements to Donnelly House Community Center in Wheatland 2013	CDBG	\$20,850.00	\$20,850.00	\$0.00	\$20,850.00	\$0.00
2013	17	Brockport Monroe Avenue Sidewalks	Replacement of storm sewers in Village of Brockport	CDBG	\$34,750.00	\$34,750.00	\$0.00	\$34,750.00	\$0.00
2013	18	Churchville ADA Entrance	Installation of ADA automatic door opener system at Village of Churchville office building	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
2013	19	East Rochester W. Filbert Street Storm Sewers	Storm sewer relining Phase 2 in Village of East Rochester	CDBG	\$34,750.00	\$34,750.00	\$34,750.00	\$0.00	\$34,750.00
2013	20	Fairport NE Quadrant Sidewalk Upgrades	Replacement of deteriorated sidewalks in the Village of Fairport	CDBG	\$27,800.00	\$27,800.00	\$0.00	\$27,800.00	\$0.00
2013	21	Hilton Sanitary Sewer Repairs	Sanitary Sewer repairs on Hazen and Smith streets and South Avenue in the Village of Hilton	CDBG	\$20,850.00	\$20,850.00	\$20,850.00	\$0.00	\$20,850.00
2013	22	Honeoye Falls North Main Street Sidewalks	Construction of new ADA sidewalks and crosswalk in Village of Honeoye Falls	CDBG	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00
2013	23	Scottsville Johnson Park Phase 2	ADA improvements including sidewalks and pedestrian bridges in Johnson Park in the Village of Scottsville	CDBG	\$22,275.00	\$22,275.00	\$0.00	\$22,275.00	\$0.00
2013	24	Webster Village Baker Street Sidewalks Phase 2	Sidewalks on Baker Street in the Village of Webster	CDBG	\$27,800.00	\$27,800.00	\$0.00	\$27,800.00	\$0.00
2013	25	Lifespan Safety and Security for Seniors	Safety inspections and minor modifications and fraud and scam prevention for seniors in Monroe County	CDBG	\$34,750.00	\$34,750.00	\$31,148.99	\$3,601.01	\$31,148.99
2013	26	Lifetime Assistance Shredder Upgrad	Upgrade of equipment for Classified Shredding Services	CDBG	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
2013	27	Housing Council Foreclosure Prevention	Foreclosure Prevention and HECM Counseling	CDBG	\$56,000.00	\$56,000.00	\$41,060.25	\$14,939.75	\$41,060.25
2013	28	Housing Council Homeownership Program	Homebuyer Counseling and credit restoration assistance, including packaging for first time homebuyer subsidy through the HOME Program	CDBG	\$73,450.00	\$73,450.00	\$55,087.50	\$18,362.50	\$55,087.50



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,498,701.09
02 ENTITLEMENT GRANT	1,663,576.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	101,723.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	141,000.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,405,000.09

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,808,384.68
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,808,384.68
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	497,732.69
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,306,117.37
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,098,882.72

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,808,384.68
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,808,384.68
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	182,286.23
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(53,901.84)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	128,384.39
32 ENTITLEMENT GRANT	1,663,576.00
33 PRIOR YEAR PROGRAM INCOME	344,795.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,008,371.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.39%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	497,732.69
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(173,624.07)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	324,108.62
42 ENTITLEMENT GRANT	1,663,576.00
43 CURRENT YEAR PROGRAM INCOME	101,723.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	141,000.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,906,299.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.00%

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	52	3175	5629983	Donnelly House ADA Improvements Wheatland	03	LMC	\$24,560.50
2009	54	3251	5625159	Pittsford Village ADA Sidewalks	03L	LMC	\$30,000.00
2010	40	3217	5610615	Chili - Union Station Park ADA Trails	03F	LMC	\$50,000.00
2011	13	3561	5600589	31 Coleman Creek Road	14A	LMH	\$5,000.00
2011	13	3562	5605013	940 Rush Scottsville Road	14A	LMH	\$9,150.00
2011	13	3564	5610615	482 Trimmer Road	14A	LMH	\$10,000.00
2011	13	3565	5610615	479 Washington Street	14A	LMH	\$3,720.00
2011	13	3566	5610615	192 Boughton Hill Road	14A	LMH	\$7,800.00
2011	13	3574	5615515	595 Erie Station Road	14A	LMH	\$10,000.00
2011	13	3575	5615515	18 Quinton Hill Circle	14A	LMH	\$9,960.00
2011	13	3576	5615515	96 Brentwood Drive	14A	LMH	\$4,260.00
2011	13	3577	5615515	5839 Chili Riga Center Lot H-12	14A	LMH	\$10,000.00
2011	13	3578	5615515	19 Oak Drive	14A	LMH	\$9,000.00
2011	13	3580	5620158	47 Alice Lane	14A	LMH	\$7,380.00
2011	13	3582	5625159	18 Bright Oaks Drive	14A	LMH	\$9,115.00
2011	13	3583	5625159	7 Parkerhouse Road	14A	LMH	\$3,975.00
2011	13	3585	5625159	1224 Woodhull Road	14A	LMH	\$9,925.00
2011	13	3586	5625159	54 Gennis Drive	14A	LMH	\$9,350.00
2011	13	3587	5625159	67 Kirkland Drive	14A	LMH	\$9,472.00
2011	13	3589	5625159	6 Cannon Hill Road	14A	LMH	\$9,995.00
2011	16	3552	5595774	284 Valley Road	05U	LMC	\$1,087.65
2011	27	3570	5615515	Rochester Procurement Technical Assistance	18C	LMCMC	\$62,000.00
2011	27	3659	5691381	COMIDA PTAC	18C	LMCMC	\$62,000.00
2011	27	3677	5710182	Monroe Community Sports Centre Loan	18A	LMJ	\$450,000.00
2011	45	3521	5638909	T/Penfield Irondequoit Creek Trail Improv.	03F	LMA	\$19,853.70
2011	46	3642	5691381	Donnelly House ADA Improvements Phase II	03E	LMC	\$25,050.00
2012	6	3443	5610615	Lifespan Safety and Security for Seniors	05A	LMC	\$2,726.84
2012	13	3457	5600589	Housing Council Expanding Housing Opportunities	05K	LMC	\$12,500.00
2012	14	3458	5600589	Foreclosure Prevention & HECM	05U	LMC	\$19,337.50
2012	15	3459	5600589	Homeownership Program	05R	LMH	\$19,337.50
2012	17	3479	5638909	Scottsville Main Street Sidewalk Replacement	03L	LMA	\$26,050.94
2012	17	3479	5676884	Scottsville Main Street Sidewalk Replacement	03L	LMA	\$3,682.06
2012	20	3554	5600589	130 Caroline Drive	14A	LMH	\$3,400.00
2012	20	3554	5615515	130 Caroline Drive	14A	LMH	\$1,208.00
2012	20	3555	5600589	1265 State Road	14A	LMH	\$9,966.00
2012	20	3556	5600589	5839 Chili Riga Center Lot G-16	14A	LMH	\$4,900.00
2012	20	3557	5600589	44 Stewart Drive	14A	LMH	\$4,712.00
2012	20	3569	5610615	39 Greenbriar Road	14A	LMH	\$10,000.00
2012	20	3590	5629983	15 Carolin Drive	14A	LMH	\$10,000.00
2012	20	3595	5634632	944 Little Pond Way	14A	LMH	\$8,525.00
2012	20	3596	5634632	120 Bennett Road	14A	LMH	\$8,975.00
2012	20	3597	5634632	112 West Maple Avenue Apt 1	14A	LMH	\$10,000.00
2012	20	3601	5638909	218 Iroquois Street	14A	LMH	\$9,980.00
2012	20	3604	5638909	47 Bucklebury Hill	14A	LMH	\$10,000.00
2012	20	3605	5638909	2671 Lyell Road	14A	LMH	\$9,100.00
2012	20	3609	5642753	505 West Hickory Street	14A	LMH	\$9,860.00
2012	20	3611	5647631	33 Woodgate Terrace	14A	LMH	\$9,740.00
2012	20	3614	5652266	78 Norwich Drive	14A	LMH	\$2,287.00
2012	20	3615	5652266	1356 Paul Raod	14A	LMH	\$13,000.00
2012	20	3621	5657209	71 Glazer Drive	14A	LMH	\$1,175.00
2012	20	3622	5657209	250 Viscount Drive	14A	LMH	\$12,202.00
2012	20	3623	5657209	32 Valiant Drive	14A	LMH	\$4,920.00
2012	20	3624	5657209	55 Winfield Lane	14A	LMH	\$9,900.00
2012	20	3625	5661885	148 Webster Road	14A	LMH	\$10,000.00
2012	20	3626	5661885	9 Sussex Road	14A	LMH	\$10,000.00
2012	20	3627	5661885	800 Hinchey Road	14A	LMH	\$8,444.00
2012	20	3628	5661885	765 Mont Vista Lane	14A	LMH	\$7,110.00
2012	20	3629	5661885	277 Wolcott Avenue	14A	LMH	\$8,500.00
2012	20	3630	5666759	907 Pixley Road	14A	LMH	\$5,000.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	20	3631	5666759	3746 Chili Avenue	14A	LMH	\$5,000.00
2012	20	3633	5671347	48 Tearose Meadow Lane	14A	LMH	\$9,862.00
2012	20	3634	5671347	30 Golf Stream Drive	14A	LMH	\$10,000.00
2012	20	3635	5671347	62 Norwich Drive	14A	LMH	\$10,000.00
2012	20	3643	5682042	442 Paul Road	14A	LMH	\$10,000.00
2012	20	3644	5682042	1780 Lehigh Station Road	14A	LMH	\$10,000.00
2012	20	3645	5682042	147 Honeoye Falls 5 Points Road	14A	LMH	\$4,562.00
2012	20	3646	5682042	9 Green Ivy Circle	14A	LMH	\$10,000.00
2012	20	3647	5682042	837 Hinchey Road	14A	LMH	\$5,000.00
2012	20	3653	5687086	831 Chestnut Bend	14A	LMH	\$9,850.00
2012	20	3656	5687086	36 Montbatten St	14A	LMH	\$10,000.00
2012	20	3657	5687086	20 Sahara Drive	14A	LMH	\$10,000.00
2012	20	3658	5687086	280 Lettington Avenue	14A	LMH	\$4,850.00
2012	20	3663	5691381	19 Elderberry Circle	14A	LMH	\$9,125.00
2012	20	3664	5691381	61/2 Patio Drive	14A	LMH	\$9,490.00
2012	20	3665	5691381	1 Wilelen Road	14A	LMH	\$10,000.00
2012	20	3666	5691381	223 West Filbert Street	14A	LMH	\$11,925.00
2012	20	3667	5691381	32 Sebastian Drive	14A	LMH	\$10,975.00
2012	20	3680	5714688	84 Corning Park	14A	LMH	\$5,886.00
2012	22	3501	5629983	Brockport Barry St Water Main & Fire Hydrant Installation	03J	LMA	\$37,250.00
2012	25	3517	5591258	Proway Lead Based Paint Inspections	14I	LMH	\$275.00
2012	25	3517	5595774	Proway Lead Based Paint Inspections	14I	LMH	\$635.00
2012	25	3517	5610615	Proway Lead Based Paint Inspections	14I	LMH	\$275.00
2012	25	3517	5615515	Proway Lead Based Paint Inspections	14I	LMH	\$350.00
2012	25	3517	5625159	Proway Lead Based Paint Inspections	14I	LMH	\$550.00
2012	25	3517	5629983	Proway Lead Based Paint Inspections	14I	LMH	\$425.00
2012	25	3517	5647631	Proway Lead Based Paint Inspections	14I	LMH	\$180.00
2012	27	3553	5600589	Town of Gates Sidewalks and Gutters	03L	LMA	\$37,250.00
2012	28	3563	5687086	Salvation Army replacement flooring	03	LMC	\$20,000.00
2012	30	3579	5634632	T/Sweden Fire Protection Facility	03O	LMA	\$29,800.00
2012	32	3641	5691381	Donnelly House ADA Improvements Phase III	03F	LMC	\$22,350.00
2012	39	3679	5710182	MC Parks Black Creek Park Improvements- Floating Dock	03F	LMC	\$37,250.00
2013	3	3606	5642753	Program Delivery - ED	18A	LMJ	\$25,000.00
2013	4	3607	5642753	Program Delivery - Planning	14H	LMH	\$25,000.00
2013	14	3612	5682042	Sweden Fire Protection Facility Phase II	03O	LMA	\$27,800.00
2013	19	3598	5642753	V/East Rochester- Filbert St. Storm Sewer	03J	LMA	\$34,750.00
2013	21	3649	5691381	V/Hilton Sanitary Sewers	03J	LMA	\$20,850.00
2013	25	3599	5642753	Lifespan Safety and Security for Seniors	05A	LMC	\$11,272.05
2013	25	3599	5676884	Lifespan Safety and Security for Seniors	05A	LMC	\$9,979.84
2013	25	3599	5705816	Lifespan Safety and Security for Seniors	05A	LMC	\$9,897.10
2013	27	3618	5661885	Housing Council in the Monroe County Foreclousre Prevention	05U	LMC	\$26,119.50
2013	27	3618	5691381	Housing Council in the Monroe County Foreclousre Prevention	05U	LMC	\$14,940.75
2013	28	3617	5661885	Monroe County Homeownership Program	05U	LMC	\$36,725.00
2013	28	3617	5691381	Monroe County Homeownership Program	05U	LMC	\$18,362.50
2013	29	3616	5661885	Expanding Housing Opportunities Program	14J	LMH	\$21,670.50
2013	29	3616	5691381	Expanding Housing Opportunities Program	14J	LMH	\$11,664.75
2013	34	3610	5647631	Proway Management	14I	LMH	\$645.00
2013	34	3610	5657209	Proway Management	14I	LMH	\$350.00
2013	34	3610	5661885	Proway Management	14I	LMH	\$625.00
2013	34	3610	5666759	Proway Management	14I	LMH	\$275.00
2013	34	3610	5691381	Proway Management	14I	LMH	\$150.00
Total							\$1,808,384.68

Highlighted Public Services reflect unliquidated obligations from prior year (53,901.84) entered on Line 30 of PR26

Formulas		Section 108	Start of	Ordinary	Revolving	Revolving	End of	Part I: Summary of CDBG Resources			August 1, 2013 to July 31, 2014			
		Adjustments	Program Year	Program	Fund # 1	Fund # 2	Program Year							
		*(See Below)	Adjustments	Income	Additions/	Additions/	Adjustments	Total	01	2,498,701	Unexpended CDBG Funds at end of previous program year			
					corrections	corrections	** (See Below)		02	1,663,576	Entitlement Grant			
									03	-	Surplus Urban Renewal			
Section 108 Loan funds rec'd		-					-		04	-	Section 108 Guaranteed Loan Funds			
									05	101,723	Current Year program Income			
									06		Returns			
Adjustment									07	141,000	Adjustments to Compute Total Available			
									08	4,405,000	Total Available (Sum, Lines 01-07)			
Expenditure Adjustments								Part II: Summary of CDBG Expenditures						
									09	1,808,385	Disbursements other than Section 108 Repayments and Planning/Administration			
L/M Public Services							-		10		Adjustment to Compute Total Amount subject to Low/Mod Benefit			
low/mod credit							-		11	1,808,385	Amount Subject to Low/Mod Benefit (Line 09 + Line 10)			
low/mod spec area							-		12	497,733	Disbursed in IDIS for Planning/Administration			
low/mod multi-unit							-		13		Disbursed in IDIS for Section 108 Repayments			
non-low/mod							-		14	-	Adjustment to Compute Total Expenditures			
Total subject to L/M		-	-	-	-	-	-		15	2,306,118	Total Expenditures (Sum, Lines 11-14)			
									16	2,098,882	Unexpended Balance (Line 08 - Line 15)			
planning/admin							-		Part III: LowMod Benefit This Reporting Period					
108 repayment other exempt		-					-		17	-	Expended for LowMod Housing in Special Areas			
Total Exempt from L/M		-	-	-	-	-	-		18		Expended for Low/Mod Multi-Unit Housing			
Total Expenditures		-	-	-	-	-	-		19	1,808,385	Disbursed for Other Low/Mod Activities			
									20		Adjustment to Compute Total Low/Mod Credit			
									21	1,808,385	Total Low/Mod Credit (Sum, Lines 17-20)			
									22	100.000	Percent Low/Mod Credit (Line 21/Line 11)			
								Part IV: Public Service (PS) Cap Computation						
									27	182,286	Disbursed in IDIS for Public Services			
Adjustment to PS Obligations									28		PS Unliquidated Obligations at end of Current Program Year			
carry forward line 28 of the CAPER, plus add'l obligations reported on line 30									29		PS Unliquidated Obligations at end of Previous Program Year			
Add unrecorded expenditures and unliquidated obligations at end of program year							(53,902)		30	(53,902)	Adjustment to Compute Total PS Obligations			
									31	128,384	Total PS Obligations (Line 27 + Line 28 - Line 29 + Line 30)			
									32	1,663,576	Entitlement Grant			
									33	344,637	Prior Year Program Income			
Carry forward adjustment of program income on line 07					04 Summary		-		34	-	Adjustment to Compute Total Subject to PS Cap			
									35	2,008,213	Total Subject to PS Cap (Sum, Lines 32 - 34)			
									36	0.064	Percent Funds Obligated for PS Activities (Line 31/Line 35)			
								Part V: Planning and Administration (PA) Cap						
									37	497,733	Disbursed in IDIS for Planning/Administration			
*Use this column to remove income/expenses that should have been recorded in IDIS in program year but were instead recorded in program year									38		PA Unliquidated Obligations at End of Current Program Year			
**Use this column to add program year income/expenses that were instead recorded in program year									39		PA Unliquidated Obligations at end of Previous Program Year			
									40	(173,624)	Adjustment to Compute Total PA Obligations			
									41	324,109	Total PA Obligations (Line 37 + Line 38 - Line 39 + Line 40)			
									42	1,663,576	Entitlement Grant			
									43	101,723	Current Year Program Income			
									44	141,000	Adjustment to Compute Total Subject to PA Cap			
									45	1,906,299	Total Subject to PA Cap			
									46	0.170	Percent Funds Obligated for PA Activities (Line 41/Line 45)			

**CDBG Economic Development Loan Portfolio
for Program Year 8/1/2013 - 7/31/2014**

Active Loans													
	Company	Issue Date	Loan to Grant	Staff	Loan Amount	Term	Interest Rate	Monthly Payment	Balance	Payment Status	Jobs at App.	Job Creation Requirements	Job Creation Status
1	Rochester Collision	02/24/99	No	MM	\$60,000.00	6 years	5.50%	\$ 412.40	\$ 19,505.78	Current	0	3 new	3 of 3 jobs created
2	Qualicoat (Loan #2)	11/01/97	No	JS	\$185,000.00	10 years	3.50%	\$ 1,075.74	\$ 61,729.44	Current	71	6 new	13 of 6 jobs created
3	New Vision/Rid-Lom	10/25/95	No	JS	\$190,000.00	7 years	6.00%	\$ 1,361.22	\$ 41,056.11	Current	0	6 new	12 of 6 jobs created
4	384 East Avenue Inn, LLC	07/27/11	No	JS	\$100,000.00	7 years	2.25%	\$ 1,287.80	\$ 57,884.36	Current	9	6 to be created over three years	6 of 6 jobs created
5	545 Colfax, Inc.	04/01/11	No	RS	\$50,000.00	3years	1.25%	\$ 1,068.47	\$ 20,090.87	Current	18	40 new	40 of 40 jobs created
6	Cropo's , Inc.	01/01/06	No	MD	\$60,000.00	5years	5.25%	\$ 299.65	\$ 19,553.19	Current	0	5 new (5 low to mod)	5 of 5 jobs created
7	eHealth Global Technologies	08/12/11	No	RS	\$50,000.00	5 years	1.25%	\$ 860.08	\$ 19,536.72	Current	31	4 new jobs over the next five years	4 of 4 jobs created
8	Monroe County Sports Centre	07/29/14	No	JM	\$450,000.00	5 years	4.00%	\$ 8,287.43	\$ 450,000.00	New Loan	22	14 new jobs to be created during term of loan	New Loan
9	Normal Communications	12/31/09	No	RS	\$100,000.00	5 years	1.25%	\$ 1,730.91	\$ 24,044.48	Current	17	3 low to mod.	3 of 3 jobs created
10	Richards & West	08/24/11	No	LB	\$57,600.00	5 years	1.25%	\$ 990.81	\$ 23,472.73	Current	67	4 new	4 of 4 jobs created
11	Whitney Baird Associates LLC	04/20/11	No	RS	\$100,000.00	7 years	1.00%	\$ 1,233.12	\$ 52,064.50	Current	155	16 New full time positions by end of 7 years	16 of 16 jobs created
12	Boundary Fence	03/01/12	No	JS	\$50,000.00	5 years	2.00%	\$876.39	\$35,520.94	In Default 8/2014		Turned over to Law Dept for Collection - Demand Letter 10/2014 - Settlement reached repayment being negotiated	
Total Committed and Balance Outstanding					\$1,017,600.00			\$ 18,607.63	\$824,459.12				
OPEN GRANT													
1	Ibero American Investors	10/07/09	Grant	JS	\$250,000.00			\$ -		M/WBE Bus. Loan Fund		To fund 50 loans to M/WBE businesses	34 of 50 loans issued

CUSTOMER SHORT NAME	ACCOUNT NUMBER	PAYMENTS MADE LTD	PRINCIPAL PAID LTD	INTEREST PAID LTD	CURR LOAN BALANCE	OUTSTANDING PRINCIPAL BALANCE
BBONEY ELIZAB	3212105-0001 NEXT DUE DATE =	3,150.00 08/01/14 STATUS =	2,863.19 OPEN	286.81	261.81 DAYS PAST DUE=	261.81
'AN KARA	3229817-0001 NEXT DUE DATE =	3,572.24 09/21/14 STATUS =	3,303.64 OPEN	268.60	246.36 DAYS PAST DUE=	246.36
LGADO ANTONIH	3722700-0001 NEXT DUE DATE =	2,204.64 09/21/14 STATUS =	1,986.73 OPEN	217.91	1,958.27 DAYS PAST DUE=	1,958.27
GH ELAINE M	3832396-0001 NEXT DUE DATE =	1,207.30 08/24/14 STATUS =	1,070.93 OPEN	136.37	1,616.57 DAYS PAST DUE=	1,616.57
LIVAN JANICE	3832668-0001 NEXT DUE DATE =	1,899.25 09/03/14 STATUS =	1,636.60 OPEN	262.65	3,363.40 DAYS PAST DUE=	3,363.40
CHRELLO LAWRE	3837858-0001 NEXT DUE DATE =	1,501.38 08/17/14 STATUS =	1,333.39 OPEN	167.99	2,148.11 DAYS PAST DUE=	2,148.11
DLOPH RICHARD	3865657-0001 NEXT DUE DATE =	1,977.58 08/12/14 STATUS =	1,748.48 OPEN	229.10	3,254.52 DAYS PAST DUE=	3,254.52
BERIO THOMAS	3881738-0001 NEXT DUE DATE =	3,769.00 12/19/14 STATUS =	3,418.10 OPEN	350.90	4,881.90 DAYS PAST DUE=	4,881.90
IFFIN DORIS	3890488-0001 NEXT DUE DATE =	1,524.60 08/08/14 STATUS =	1,344.71 OPEN	179.89	2,898.29 DAYS PAST DUE=	2,898.29
EHEL DANIEL	3890385-0001 NEXT DUE DATE =	2,058.56 11/09/14 STATUS =	1,849.94 OPEN	208.62	3,150.06 DAYS PAST DUE=	3,150.06
STON VERNEESE	3905157-0001 NEXT DUE DATE =	1,791.96 08/05/14 STATUS =	1,587.04 OPEN	204.92	3,530.96 DAYS PAST DUE=	3,530.96
WERY MATTIE	3905168-0001 NEXT DUE DATE =	1,771.69 08/06/14 STATUS =	1,516.16 OPEN	255.53	4,618.84 DAYS PAST DUE=	4,618.84
BBATE JAMIE	3907735-0001 NEXT DUE DATE =	2,102.73 08/18/14 STATUS =	1,904.92 OPEN	197.81	3,095.08 DAYS PAST DUE=	3,095.08
NSANDEN HEIDI	3971643-0001 NEXT DUE DATE =	1,257.76 08/09/14 STATUS =	1,102.90 OPEN	154.86	3,897.10 DAYS PAST DUE=	3,897.10
BERGER MARK A	3978449-0001 NEXT DUE DATE =	1,262.25 08/09/14 STATUS =	1,102.54 OPEN	159.71	3,897.46 DAYS PAST DUE=	3,897.46
DSOON KELLIE	3997023-0001 NEXT DUE DATE =	1,029.37 07/19/14 STATUS =	906.69 OPEN	122.68	3,725.31 DAYS PAST DUE=	3,725.31 12
ZAMIS JOHN	4067508-0001	1,200.00	1,063.55	136.45	3,991.45	3,991.45

08-07-14 14:26 FROM- CENTRAL OPS BRANCH

T-240 P0003/0006 F-982

CUSTOMER SHORT NAME	ACCOUNT NUMBER	PAYMENTS MADE LTD	PRINCIPAL PAID LTD	INTEREST PAID LTD	CURR LOAN BALANCE	OUTSTANDING PRINCIPAL BALANCE
	NEXT DUE DATE =	10/02/14	STATUS =	OPEN		
PEZ DANIEL	4100545-0001	710.80	620.93	89.87		
	NEXT DUE DATE =	08/13/14	STATUS =	OPEN	2,974.07	DAYS PAST DUE=
JORS EDNA M	4102917-0001	694.23	609.32	84.91		
	NEXT DUE DATE =	08/26/14	STATUS =	OPEN	2,790.68	DAYS PAST DUE=
NE JACKIE A	4100810-0001	994.51	870.51	124.00		
	NEXT DUE DATE =	08/27/14	STATUS =	OPEN	4,161.14	DAYS PAST DUE=
AY COLUMBUS	4141807-0001	668.40	584.77	83.63		
	NEXT DUE DATE =	08/24/14	STATUS =	OPEN	3,135.23	DAYS PAST DUE=
JENSON RENEE	4166225-0001	688.95	599.30	89.65		
	NEXT DUE DATE =	08/09/14	STATUS =	OPEN	3,660.70	DAYS PAST DUE=
TATT BETTY J	4205098-0001	570.94	496.23	74.71		
	NEXT DUE DATE =	08/06/14	STATUS =	OPEN	3,478.77	DAYS PAST DUE=
IFFILL LYNNE	4345258-0001	230.00	202.13	27.87		
	NEXT DUE DATE =	08/05/14	STATUS =	OPEN	2,084.87	DAYS PAST DUE=
YLOR--THOMPSON	4380406-0001	729.40	597.79	131.61		
	NEXT DUE DATE =	08/06/14	STATUS =	OPEN	13,202.21	DAYS PAST DUE=
IRTHA MARSHALL	4380396-0001	430.48	353.72	76.76		
	NEXT DUE DATE =	08/07/14	STATUS =	OPEN	7,696.28	DAYS PAST DUE=
MPA GABRIEL	4428049-0001	481.63	416.62	65.01		
	NEXT DUE DATE =	09/02/14	STATUS =	OPEN	8,515.88	DAYS PAST DUE=
SQUEZ LORRAIN	4430132-0001	252.68	218.74	33.94		
	NEXT DUE DATE =	08/06/14	STATUS =	OPEN	6,506.26	DAYS PAST DUE=
ICKER DAPHNE	4432485-0001	220.00	198.30	21.70		
	NEXT DUE DATE =	08/08/14	STATUS =	OPEN	4,651.70	DAYS PAST DUE=
STON MARK H	4491406-0001	00.00	00.00	00.00		
	NEXT DUE DATE =	08/02/14	STATUS =	OPEN	4,754.50	DAYS PAST DUE=
LLETT ALBERT	4508574-0001	00.00	00.00	00.00		
	NEXT DUE DATE =	08/25/14	STATUS =	OPEN	5,514.00	DAYS PAST DUE=
OS TOTAL		39,952.33	35,507.87	4,444.46	123,661.78	123,661.78
AL TOTAL		39,952.33	35,507.87	4,444.46	123,661.78	123,661.78

.N268-100 INSTALLMENT LOANS
ROG ILZ268

MONTHLY REPORT OF MONROE COUNTY CRA LOANS
AS OF 07/14

REPORT DATE: 8/01/14
RUN TIME: 3.40.03

PAGE 3

CUSTOMER SHORT NAME	ACCOUNT NUMBER	PAYMENTS MADE LTD	PRINCIPAL PAID LTD	INTEREST PAID LTD	CURR LOAN BALANCE	OUTSTANDING PRINCIPAL BALANCE
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TOTAL LOANS OUTSTANDING 31
TOTAL LOANS CLOSED THIS MONTH 0

-- LOAN REMAINS OPEN DUE TO MISCELLANEOUS OUTSTANDING BALANCE

08-07-'14 14:27 FROM - CENTRAL OPS BRANCH

T-240 P0005/0006 F-982

**Monroe County
Affordable Rental Housing Loan Portfolio**

MONTHLY DUE DATE (DEFERRED PRINCIPAL PERMANENT LOAN SUMMARY OF ANNUAL INTEREST-ONLY PAYMENTS)									
Rental Project	Developer/Owner	Date Loan Issued	Loan Amount	Term	Rate	Annual Payment	Balance	Date of Last Payment	Annual Interest-Only Payment Due Date / Comments
January									
West Town Village 60 Hendrix Road (Henrietta)	Providence Housing Development Corp.	12/7/1999	\$300,000	30	1%	\$3,000	\$48,000	6/27/2010	Interest-Only Payments Due: Jan. 6th (2001) PHDC also has a \$50,000 CDBG Grant
ADA Ridge II & 1311 Long Pond Road	Pathstone	6/25/2008	\$500,000	50	1%	\$5,000	\$242,717	4/9/2014	Interest-Only Payments Due: March 26th (2005) - Made half payment due to Insufficient Cash Flow. Audited Financials in File. Next payment due 3/6/2015
Hobie Creek Apts. 111 & 135 Brower Rd., Irondequoit	Rural Housing Opportunities Corp.	12/27/2002	\$400,000	30	1%	\$4,000	\$80,000	1/15/2014	Interest-Only Payments Due: Jan. 26th (2003) CURRENT - Next payment due 01/26/2015
February									
St. Andrew's Apts. 1180 Buffalo Road, Gates	Providence Housing Development Corp.	12/31/2002	\$100,000	20	1%	\$1,000	\$9,138	3/20/2014	Interest-Only Payments Due: Feb. 14th (2004) PHDC also has a \$25,000 CDBG Grant - Next payment due 2/14/2015
March									
Union Park 49 Union Square Blvd. (Chili)	Providence Housing Development Corp.	12/31/2003	\$500,000	20	1%	\$5,000	\$50,000	3/20/2014	Interest-Only Payments Due: March 6th (2005) Next payment due 3/6/2015
April									
Briarwood Place 2-64 Nathaniel Dr., Scottsville	Housing Opportunities, Inc. (HOP)	3/27/1998	\$470,000	20	1%	\$4,700	\$37,600	6/18/2013	Interest-Only Payments Due: April 26th (1999) Behind one (1) payments due to Insufficient Cash Flow. Audited Financials in File. Next payment due 4/26/2015.
Hilton Park. 100 Leith Lane, Hilton (V)	Unity Health System	2/23/2006	\$300,000	30	1%	\$3,000	\$63,000	4/23/2014	1st Annual Interest Payment is Due 4/20/07 Interest-Only Payments Due: April 20th (2007) Next payment due 4/20/2015.
St. Salome Apts. 4242 & 4282 Culver Road, Irondequoit	Providence Housing Development Corp.	3/10/2008	\$450,000	30	1%	\$4,500	\$108,000	4/23/2014	Interest-Only Payment Due: April 13th (2010 - Years 1 & 2) CURRENT - Next payment due 4/20/2015
May									
Ogden Gardens		11/5/2010	\$100,000	30	1%	\$2,814	\$78,792	2/2/2013	Interest-Only Payments Due: May 18th (2002) Next payment due 5/18/2015.
Canal Place 82-110 Samuel Way, Greece	Housing Opportunities, Inc. (HOP)	4/18/2002	\$300,000	30	1%	\$3,000	\$54,000	4/30/2014	Interest-Only Payments Due: May 18th (2002) Next payment due 5/18/2015.
(Continued on Next Page)									

**Monroe County
Affordable Rental Housing Loan Portfolio**

MONTHLY DUE DATE (DEFERRED PRINCIPAL PERMANENT LOAN SUMMARY OF ANNUAL INTEREST-ONLY PAYMENTS)									
(Pg - 2 Continued) Rental Project	Developer/Owner	Date Loan Issued	Loan Amount	Term	Rate	Annual Payment	Balance	Date of Last Payment	Annual Interest-Only Payment Due Date / Comments
July									
Crerand Commons 200 Crerand Circle, Gates	Housing Opportunities, Inc. (HOP)	5/18/2004	\$200,000	30	1%	\$2,000	\$40,000	6/25/2014	Interest-Only Payments Due: <u>July 1st</u> (2005) CURRENT - Next payment due 07/01/2015
Seneca Place, 300 Pine Trail, Honeoye Falls	Seneca Place, LLC, c/o Conifer Realty, LLC	6/9/2007	\$300,000	30	1%	\$3,000	\$69,000	6/25/2014	Interest-Only Payments Due: <u>July 7th</u> (2008) CURRENT - Next payment due 07/07/2015
Union Meadows 2-66 Linnea Lane (Chili)	Providence Housing Development Corp.	6/23/1997	\$450,000	20	1%	\$4,500	\$13,500	7/17/2014	Interest-Only Payments Due: <u>July 20th</u> (1998) CURRENT - Next payment due 07/20/2015
Crosman Senior Apts. 42 East Ave., Fpt. (V)	Baldwin Real Estate Development Corp.	7/20/2003	\$450,000	20	1%	\$4,500	\$36,000	7/7/2014	Interest-Only Payments Due: <u>July 20th</u> (2003) CURRENT - Next payment due 07/20/2015
Union Meadows II 2-66 Linnea Lane (Chili)	Providence Housing Development Corp.	9/15/2009	\$800,000	30	1%	\$8,000	\$208,000	8/27/2014	Interest-Only Payments Due: <u>September 20th</u> (2009) CURRENT - Next payment due 07/20/2015
Elliott's Landing 25 Linhome Dr., Henrietta	Housing Opportunities, Inc. (HOP)	6/22/2006	\$200,000	30	1%	\$2,000	\$44,000	9/3/2014	1st Annual Interest Payment is Due 7/28/07 Interest-Only Payments Due: <u>July 28st</u> (2007) CURRENT - Next payment due 07/28/2015
December									
Jefferson Park Apts. 120 Jefferson Ave., Perinton	Conifer HP-BC LLC	11/15/2000	\$300,000	30	1%	\$3,000	\$51,000	11/25/2013	Interest-Only Payments Due: <u>Dec. 15th</u> (2001) CURRENT - Next payment due 12/15/2015
FAI Apartments	Rochester Cornerstone Group	11/18/2011	\$250,000	30	1%	\$2,500	\$247,500	12/18/2014	Interest-Only Payments Due: <u>Dec. 18th</u> (2014) CURRENT - Next payment due 12/15/2015
Stonewood Apts	Pathstone	12/31/2011	\$300,000	30	1%	\$3,000	\$294,000	3/3/2014	Interest-Only Payments Due: <u>Dec. 18th</u> (2014) CURRENT - Next payment due 12/15/2015
Monarch Senior Living	CDS	01//4/2012	\$100,000	30	1%	\$1,000	\$99,000	3/27/2014	Interest-Only Payments Due: <u>Dec. 18th</u> (2014) CURRENT - Next payment due 12/15/2015
Westside Drive	Heritage Christian Services	11/5/2010	\$100,000	30	1%	\$1,000	\$26,000	11/27/2013	Interest-Only Payments Due: <u>Dec. 18th</u> (2014) CURRENT - Next payment due 12/15/2015
Seldon Square II Apts. 125 Sunset Center La. (Clarkson)	Rural Housing Opportunities, Corp.	12/24/2002	\$520,000	30	1%	\$5,200	\$98,800	1/15/2014	1st Annual Interest Payment Begins in (2008) Payments Begin in "Year 6" / 1st Due on <u>12/27/08</u> Next payment due 12/27/2015
Hamlin Station Apartments	William Schelper	1387 Lake Road	\$195,000	*20- Yrs. (240 Mo)	0%	\$813	\$20,312	10/22/2014	THIS LOAN IS THE ONLY ONE THAT IS PAID MONTHLY, ALL OTHERS ARE ANNUAL PAYMENTS - Hamlin Station Payments started in 1997 - Final Payment 12/1/2016



MONROE COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Rehab; Publicly or Privately-Owned	0	\$0.00	1	\$0.00	1	\$0.00
	ED Direct Financial Assistance to For-Profits (18A)	3	\$475,000.00	0	\$0.00	3	\$475,000.00
	Micro-Enterprise Assistance (18C)	2	\$124,000.00	1	\$0.00	3	\$124,000.00
	Total Economic Development	5	\$599,000.00	2	\$0.00	7	\$599,000.00
Housing	Direct Homeownership Assistance (13)	0	\$0.00	1	\$0.00	1	\$0.00
	Rehab; Single-Unit Residential (14A)	0	\$0.00	62	\$517,531.00	62	\$517,531.00
	Rehabilitation Administration (14H)	0	\$0.00	1	\$25,000.00	1	\$25,000.00
	Lead-Based/Lead Hazard Test/Abate	1	\$2,045.00	2	\$2,690.00	3	\$4,735.00
	Housing Services (14J)	1	\$33,335.25	0	\$0.00	1	\$33,335.25
	Total Housing	2	\$35,380.25	66	\$545,221.00	68	\$580,601.25
Public Facilities and Improvements	Public Facilities and Improvement	0	\$0.00	3	\$44,560.50	3	\$44,560.50
	Neighborhood Facilities (03E)	2	\$0.00	1	\$25,050.00	3	\$25,050.00
	Parks, Recreational Facilities (03F)	5	\$57,103.70	2	\$72,350.00	7	\$129,453.70
	Parking Facilities (03G)	1	\$0.00	0	\$0.00	1	\$0.00
	Water/Sewer Improvements (03J)	1	\$0.00	3	\$92,850.00	4	\$92,850.00
	Sidewalks (03L)	5	\$0.00	3	\$96,983.00	8	\$96,983.00
	Fire Station/Equipment (03O)	0	\$0.00	2	\$57,600.00	2	\$57,600.00
	Total Public Facilities and Improvements	14	\$57,103.70	14	\$389,393.50	28	\$446,497.20
Public Services	Senior Services (05A)	1	\$31,148.99	1	\$2,726.84	2	\$33,875.83
	Handicapped Services (05B)	4	\$0.00	0	\$0.00	4	\$0.00
	Employment Training (05H)	0	\$0.00	1	\$0.00	1	\$0.00
	Fair Housing Activities (if CDGS, then	1	\$0.00	1	\$0.00	2	\$0.00
	Tenant/Landlord Counseling (05K)	0	\$0.00	1	\$12,500.00	1	\$12,500.00
	Homeownership Assistance (not direct)	0	\$0.00	1	\$19,337.50	1	\$19,337.50
	Housing Counseling (05U)	2	\$96,147.75	2	\$20,425.15	4	\$116,572.90
	Total Public Services	8	\$127,296.74	7	\$54,989.49	15	\$182,286.23
General Administration and Planning	General Program Administration (21A)	1	\$382,933.94	2	\$114,798.75	3	\$497,732.69
	Total General Administration and Planning	1	\$382,933.94	2	\$114,798.75	3	\$497,732.69
Grand Total		30	\$1,201,714.63	91	\$1,104,402.74	121	\$2,306,117.37

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		
			Open Count	Completed Count	Totals
Economic Development	Rehab; Publicly or Privately-Owned	Business	0	4,107	4,107
	ED Direct Financial Assistance to For-Profits (18A)	Jobs	34	0	34
	Micro-Enterprise Assistance (18C)	Business	0	7	7
		Jobs	0	0	0
	Total Economic Development			34	4,114
Housing	Direct Homeownership Assistance (13)	Households	0	1	1
	Rehab; Single-Unit Residential (14A)	Housing Units	0	62	62
	Rehabilitation Administration (14H)	Housing Units	0	1	1
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	0	2	2
	Housing Services (14J)	Housing Units	0	0	0
Total Housing			0	66	66
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	1,201	1,201
		Public Facilities	0	812	812
	Neighborhood Facilities (03E)	Public Facilities	0	288	288
	Parks, Recreational Facilities (03F)	Public Facilities	0	3,519	3,519
	Parking Facilities (03G)	Public Facilities	0	0	0
	Water/Sewer Improvements (03J)	Persons	0	4,569	4,569
	Sidewalks (03L)	Persons	0	1,188	1,188
		Public Facilities	0	7,243	7,243
	Fire Station/Equipment (03O)	Public Facilities	0	5,562	5,562
Total Public Facilities and Improvements			0	24,382	24,382
Public Services	Senior Services (05A)	Persons	0	1,275	1,275
	Handicapped Services (05B)	Persons	0	0	0
	Employment Training (05H)	Persons	0	38	38
	Fair Housing Activities (if CDGS, then subject to 15%	Persons	0	101	101
	Tenant/Landlord Counseling (05K)	Persons	0	720	720
	Homeownership Assistance (not direct) (05R)	Households	0	368	368
	Housing Counseling (05U)	Households	0	141	141
Total Public Services			0	2,643	2,643
Grand Total			34	31,205	31,239

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	49	1
	Black/African American	0	0	13	0
	Asian	0	0	3	0
	Other multi-racial	0	0	1	0
	Total Housing	0	0	66	1
Non Housing	Unspecified ; DO NOT USE	0	0	12	0
	White	2,782	101	314	37
	Black/African American	615	9	162	0
	Asian	51	0	11	0
	American Indian/Alaskan Native	4	0	2	0
	Asian & White	8	0	2	0
	Black/African American & White	4,211	0	4	0
	Other multi-racial	492	0	2	0
	Total Non Housing	8,163	110	509	37
Grand Total	White	2,782	101	363	38
	Black/African American	615	9	175	0
	Asian	51	0	14	0
	American Indian/Alaskan Native	4	0	2	0
	Asian & White	8	0	2	0
	Black/African American & White	4,211	0	4	0
	Other multi-racial	492	0	3	0
	Total Grand Total	8,163	110	563	38

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	4	0	0
	Low (>30% and <=50%)	5	0	0
	Mod (>50% and <=80%)	7	0	0
	Total Low-Mod	16	0	0
	Non Low-Mod (>80%)	3	0	0
	Total Beneficiaries	19	0	0
Non Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	1	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	1	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	1	0	0



MONROE COUNTY CONSORTIUM
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$356,000.00	50	45
First Time Homebuyers	\$53,394.00	22	22
Existing Homeowners	\$121,824.50	16	16
Total, Rentals and TBRA	\$356,000.00	50	45
Total, Homebuyers and Homeowners	\$175,218.50	38	38
Grand Total	\$531,218.50	88	83

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	11	27	7	0	45	45	
First Time Homebuyers	0	5	5	12	10	22	
Existing Homeowners	1	5	5	5	11	16	
Total, Rentals and TBRA	11	27	7	0	45	45	
Total, Homebuyers and Homeowners	1	10	10	17	21	38	
Grand Total	12	37	17	17	66	83	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	5
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	5
Total, Homebuyers and Homeowners	0
Grand Total	5

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Existing Homeowners	
	Completed	Completed -	Completed	Completed -	Completed	Completed -
White	37	0	19	5	16	1
Black/African American	5	0	2	0	0	0
Asian	0	0	1	0	0	0
Asian & White	2	0	0	0	0	0
Other multi-racial	1	1	0	0	0	0
Total	45	1	22	5	16	1

	Total, Rentals and TBRA		Homeowners		Grand Total	
	Completed	Completed -	Completed	Completed -	Completed	Completed -
White	37	0	35	6	72	6
Black/African American	5	0	2	0	7	0
Asian	0	0	1	0	1	0
Asian & White	2	0	0	0	2	0
Other multi-racial	1	1	0	0	1	1
Total	45	1	38	6	83	7



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 MONROE COUNTY

Date: 27-Oct-2014
 Time: 9:40
 Page: 1

PGM Year: 2008
Project: 0060 - Revolving Economic Development Grant & Loan Fund
IDIS Activity: 2735 - IBERO MBE/WBE - ED GRANT

Status: Open
Location: 817 EAST MAIN STREET MONROE COUNTY, NY 14614
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-
National Objective: LMJ

Initial Funding Date: 09/03/2009

Description:
 MBEWBE ECONOMIC DEVELOPMENT PROGRAM

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$250,000.00	\$0.00	\$250,000.00
Total			\$250,000.00	\$0.00	\$250,000.00

Proposed Accomplishments

Jobs : 50

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0	45	45
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	45	45
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	14
Moderate	0	0	0	22
Non Low Moderate	0	0	0	9
Total	0	0	0	45
Percent Low/Mod				80.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2008	ECONOMIC DEVELOPMENT GRANT TO PROVIDE LOANS TO MBE AND WBE BUSINESS	
2009	No new activity for this loan to date in the 2009-2010 program year. When new jobs are created this will be updated.	
2010	10 jobs retained and 9 jobs created through 6 loans to minority/women-owned businesses in the 2010-2011 program year	
2011	5 jobs retained through three loans to minority/women-owned businesses during 2011-2012 Program Year	
2012	To date (8/2013) 5 jobs retained and 5 jobs created through 3 loans to minority/women-owned businesses	
2013	(PY13): 8 jobs retained and 3 jobs created through 6 loans.	

PGM Year: 2008
Project: 0041 - Fairport Facade Improvement Grant Program
IDIS Activity: 2901 - Fairport Facade Projects

Status: Completed 9/19/2013 12:00:00 AM
Location: Main Street Fairport, NY 14450
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned
National Objective: LMA

Initial Funding Date: 03/31/2010

Description:
 Facade improvements at various locations in the Village of Fairport. Last voucher July 2012 for \$5120. Balance of \$11,914 expected to be completed by 2013.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$28,086.00	\$0.00	\$28,086.00
Total			\$28,086.00	\$0.00	\$28,086.00

Proposed Accomplishments

Businesses : 6
 Total Population in Service Area: 1,369

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Three facade projects completed in L/M areas of the Village of Fairport	
2010	Work continues on facades within Fairport. Completion of this project is anticipated in 2011-2012.	
2011	Five facade projects completed to date. 9/19/2012	

PGM Year:	2010
Project:	0037 - Churchville - ADA Improvements to West Shore Trail
IDIS Activity:	3155 - ADA Improvements to West Shore Trail Churchville

Status: Completed 9/30/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 23 E Buffalo St Churchville, NY 14428-9323 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement National Objective: LMC

Initial Funding Date: 09/16/2011

Description:
 Installation of various ADA improvements along the West Shore Trail in the Village of Churchville.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$57,233.41	\$0.00	\$57,233.41
Total			\$57,233.41	\$0.00	\$57,233.41

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	208	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	208	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	208
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	208
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Project completed 11/2012	

PGM Year:	2009
Project:	0052 - Wheatland - ADA Improvements to Donnelly House
IDIS Activity:	3175 - Donnelly House ADA Improvements Wheatland

Status: Completed 12/9/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 883 George St Mumford, NY 14511-9818 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement National Objective: LMC

Initial Funding Date: 07/21/2011

Description:
 Installation of various ADA improvements to the Donnelly House in the Town of Wheatland.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$50,000.00	\$24,560.50	\$50,000.00
Total			\$50,000.00	\$24,560.50	\$50,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	604	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	604	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	604
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	604
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2010	Set-up of activity. Phase I of this project is scheduled for completion in 2011 - 2012. 9/20/2012 Project under way.	
2011	Project under way. Phase one complete, waiting on supporting documents for payment.	

PGM Year: 2011

Project: 0001 - CDBG Administration

IDIS Activity: 3210 - CDBG General Administration

Status: Completed 8/6/2013 12:00:00 AM

Objective:

Location: ,

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 09/20/2011

Description:

General administration costs associated with the CDBG program.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$405,000.00	\$0.00	\$405,000.00
Total			\$405,000.00	\$0.00	\$405,000.00

Proposed Accomplishments

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010

Project: 0040 - Chili - Union Station Park ADA Trails
IDIS Activity: 3217 - Chili - Union Station Park ADA Trails

Status: Completed 10/25/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 3720 Union Street Rochester, NY 14624 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Initial Funding Date: 09/19/2013

Description:
 Installation of an ADA compliant trail system in Union Station Park in the Town of Chili.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		PI	\$50,000.00	\$50,000.00	\$50,000.00
Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3,231	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,231	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	3,231
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3,231
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Project anticipated completion 2012-2013 6/25/2013 Project completed. ADA paths installed. Waiting for final documents to submit for payment. Final	

PGM Year: 2009
Project: 0054 - Pittsford Village ADA Sidewalks
IDIS Activity: 3251 - Pittsford Village ADA Sidewalks

Status: Completed 12/9/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 3 Schoen Pl Pittsford, NY 14534-2025 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMC

Initial Funding Date: 10/31/2013

Description:
 Installation of ADA sidewalks and other improvements at Schoen Place in the Village of Pittsford. Project completed 10/2013

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$30,000.00	\$30,000.00	\$30,000.00
Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

People (General) : 670

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	168	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	168	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	168
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	168
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011 anticipated completion year end 2012. Project completed 10/2013

PGM Year:	2011
Project:	0028 - Anne S. Peterson
IDIS Activity:	3317 - Anne S. Peterson

Status: Completed 9/6/2013 12:00:00 AM Objective: Provide decent affordable housing
 Location: 5 Hill Creek Rd Rochester, NY 14625-2173 Outcome: Availability/accessibility
 Matrix Code: Fair Housing Activities (if CDGS, then National Objective: LMC

Initial Funding Date: 05/02/2013

Description: Anne S. Peterson Fair Housing Action Plan, Phase I

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$7,000.00	\$0.00	\$7,000.00
Total			\$7,000.00	\$0.00	\$7,000.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	75	4
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	7	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	101	4

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	3
Non Low Moderate	0	0	0	98
Total	0	0	0	101
Percent Low/Mod				3.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011 Fair Housing

PGM Year:	2011
Project:	0031 - Proway Management Corp
IDIS Activity:	3344 - Proway Management Corp

Status: Completed 6/2/2014 12:00:00 AM Objective: Create suitable living environments
 Location: 1168 N Clinton Ave Rochester, NY 14621-3339 Outcome: Sustainability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate National Objective: LMH

Initial Funding Date: 06/21/2012

Description:
Proway Management Corp

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,000.00	\$0.00	\$10,000.00
Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 20 homes recieved lead based paint testing in 2012-2013 program year. Accomplishments reported individually in Activity #13(Home Improvement

2012 20 Homes received lead based paint testing-Accomplishments reported individually in Activity #13 (Home Improvement Program CDBG) and Activity

PGM Year: 2012

Project: 0001 - CDBG Administration

IDIS Activity: 3408 - CDBG General Administration

Status: Completed 5/12/2014 12:00:00 AM

Objective:

Location: ,

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/15/2012

Description:
CDBG General Administration

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$384,999.70	\$114,798.75	\$384,999.70
Total			\$384,999.70	\$114,798.75	\$384,999.70

Proposed Accomplishments

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2011
Project:	0027 - ED Grant and Loan Fund
IDIS Activity:	3426 - COMIDA - PTAC Contract - 2012

Status:	Completed 9/5/2013 12:00:00 AM	Objective:	Create economic opportunities
Location:	50 W Main St Rochester, NY 14614-1293	Outcome:	Availability/accessibility
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMCMC

Initial Funding Date: 11/02/2012

Description:

Provide technical assistance to Micro-enterprise businesses

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$62,000.00	\$0.00	\$62,000.00
Total			\$62,000.00	\$0.00	\$62,000.00

Proposed Accomplishments

Businesses : 5

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	2
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Government contracting training was offered in 23 sponsored workshops or webinars and open to all firms. PTAC participated in 16 programs	

PGM Year:	2012
Project:	0006 - Lifespan Safety and Security for Seniors
IDIS Activity:	3443 - Lifespan Safety and Security for Seniors

Status:	Completed 10/25/2013 12:00:00 AM	Objective:	Create suitable living environments
Location:	1900 Clinton Ave S Rochester, NY 14618-5621	Outcome:	Sustainability
		Matrix Code:	Senior Services (05A)
		National Objective:	LMC

Initial Funding Date: 12/26/2012

Description:

Safety and Security for Seniors

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$37,250.00	\$2,726.84	\$37,250.00
Total			\$37,250.00	\$2,726.84	\$37,250.00

Proposed Accomplishments

People (General) : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Housing Council Expanding Housing Opportunities will be closed by September 30, 2013

PGM Year: 2012
Project: 0014 - Housing Council Foreclosure Prevention & HECM & Mortgage Relief
IDIS Activity: 3458 - Foreclosure Prevention & HECM

Status: Completed 9/26/2013 12:00:00 AM Objective: Provide decent affordable housing
 Location: 75 College Ave Rochester, NY 14607-1009 Outcome: Affordability
 Matrix Code: Housing Counseling (05U) National Objective: LMC

Initial Funding Date: 02/20/2013

Description:
 Housing Council Foreclosure Prevention & HECM

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$77,350.00	\$19,337.50	\$77,350.00
Total			\$77,350.00	\$19,337.50	\$77,350.00

Proposed Accomplishments

Households (General) : 140

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	115	5	0	0	115	5	0	0
Black/African American:	20	0	0	0	20	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	2	0	0	0	2	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	140	5	0	0	140	5	0	0
Female-headed Households:	44		0		44			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	23	0	23	0
Low Mod	46	0	46	0
Moderate	71	0	71	0
Non Low Moderate	0	0	0	0
Total	140	0	140	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Housing Council Forclosures Prevention & HECM

PGM Year: 2012
Project: 0015 - Housing Council Homeownership Program
IDIS Activity: 3459 - Homeownership Program

Status: Completed 9/26/2013 12:00:00 AM Objective: Provide decent affordable housing
 Location: 75 College Ave Rochester, NY 14607-1009 Outcome: Affordability
 Matrix Code: Homeownership Assistance (not direct) National Objective: LMH

Initial Funding Date: 02/20/2013

Description:
 Housing Council Homeownership Program

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$77,350.00	\$19,337.50	\$77,350.00
Total			\$77,350.00	\$19,337.50	\$77,350.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	198	32	0	0	198	32	0	0
Black/African American:	142	0	0	0	142	0	0	0

Asian:	11	0	0	0	11	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	356	32	0	0	356	32	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	132	0	132	0
Moderate	210	0	210	0
Non Low Moderate	26	0	26	0
Total	368	0	368	0
Percent Low/Mod	92.9%		92.9%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Housing Council Homeownership will be completed September 2013

PGM Year: 2012
Project: 0017 - Village of Schottsville Main Street Sidewalk Replacement
IDIS Activity: 3479 - Scottsville Main Street Sidewalk Replacement

Status: Completed 4/15/2014 12:00:00 AM Objective: Create suitable living environments
Location: 37 Main St Scottsville, NY 14546-1351 Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 12/11/2013

Description:
Village of Scottsville Main Street Sidewalk Replacement

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$29,733.00	\$29,733.00	\$29,733.00
Total			\$29,733.00	\$29,733.00	\$29,733.00

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 1,020
Census Tract Percent Low / Mod: 36.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014 Project completed. Received final voucher from municipality. RTM

PGM Year: 2012
Project: 0019 - Partners in Community Development
IDIS Activity: 3482 - Partners in Community Development

Status: Completed 9/25/2013 12:00:00 AM Objective: Create economic opportunities
Location: 45 Maxson St Rochester, NY 14609-7111 Outcome: Sustainability
Matrix Code: Employment Training (05H) National Objective: LMC

Initial Funding Date: 06/10/2013

Description:
Work Pays Program at Phillips's Village and Pines of Perinton

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		PI	\$10,000.00	\$0.00	\$10,000.00
Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	25	3
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	38	3

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	13
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	38
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Partners in Community Development - Employment Training

PGM Year: 2012

Project: 0022 - Village of Brockport 2012

IDIS Activity: 3501 - Brockport Barry St Water Main & Fire Hydrant Installation

Status: Completed 12/9/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 92 Barry St Brockport, NY 14420-1638 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 11/12/2013

Description:
 Village of Brockport Barry St. watermain & Fire Hydrant Installation

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$37,250.00	\$37,250.00	\$37,250.00
Total			\$37,250.00	\$37,250.00	\$37,250.00

Proposed Accomplishments

People (General) : 100
 Total Population in Service Area: 1,401
 Census Tract Percent Low / Mod: 39.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 New water main installed increasing water flow to each home as well as the fire hydrants. Barry Street from Fayette Street to 92 Barry Street. Project is

PGM Year: 2012

Project: 0025 - Proway Lead Based Paint Inspections

IDIS Activity: 3517 - Proway Lead Based Paint Inspections

Status: Completed 2/5/2014 12:00:00 AM Objective: Create suitable living environments
 Location: 1164 N Clinton Ave Rochester, NY 14621-3339 Outcome: Sustainability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate National Objective: LMH

Initial Funding Date: 05/29/2013

Description:
 Proway Lead Based Paint Inspections

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$4,450.00	\$2,140.00	\$4,450.00
		PI	\$550.00	\$550.00	\$550.00
Total			\$5,000.00	\$2,690.00	\$5,000.00

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2012 20 homes received lead based paint assessment in the program year. Specific accomplishments are reported in CDBG Activity# 20 and HOME Activity

PGM Year: 2011

Project: 0045 - T/Penfield Irondequoit Creek Trail Improvements

IDIS Activity: 3521 - T/Penfield Irondequoit Creek Trail Improv.

Status: Open

Location: 1201 Penfield Rd Rochester, NY 14625

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 05/31/2013

Description:

Town of Penfield Irondequoit Creek Trail Improvement

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$41,750.00	\$19,853.70	\$19,853.70
Total			\$41,750.00	\$19,853.70	\$19,853.70

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 887

Census Tract Percent Low / Mod: 53.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2013 (PY13): Project underway with completion anticipated 2014

PGM Year: 2011

Project: 0016 - Mortgage Relief- Direct Subsidy

IDIS Activity: 3537 - 40 Rampart St

Status: Completed 8/15/2013 12:00:00 AM

Location: 40 Rampart St Rochester, NY 14623-5216

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 07/09/2013

Description:

Mortgage Relief

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		PI	\$2,385.00	\$0.00	\$2,385.00
Total			\$2,385.00	\$0.00	\$2,385.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011	Mortgage Relief	
PGM Year:	2011	
Project:	0016 - Mortgage Relief- Direct Subsidy	
IDIS Activity:	3552 - 284 Valley Road	

Status: Completed 3/19/2014 12:00:00 AM Objective: Provide decent affordable housing
 Location: 284 Valley Rd Rochester, NY 14618-2512 Outcome: Affordability
 Matrix Code: Housing Counseling (05U) National Objective: LMC

Initial Funding Date: 08/07/2013

Description:
Mortgage Relief

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		PI	\$1,087.65	\$1,087.65	\$1,087.65
Total			\$1,087.65	\$1,087.65	\$1,087.65

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2013	Mortgage Relief	
PGM Year:	2012	
Project:	0027 - Town of Gates Sidewalks and Gutters	
IDIS Activity:	3553 - Town of Gates Sidewalks and Gutters	

Status: Completed 9/16/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 1605 Buffalo Rd Rochester, NY 14624-1614 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 08/22/2013

Description:
Town of Gates Sidewalks and Gutters in various low mod neighborhoods

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		PI	\$37,250.00	\$37,250.00	\$37,250.00
Total			\$37,250.00	\$37,250.00	\$37,250.00

Proposed Accomplishments

White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2012 Homeowner Rehab

PGM Year: 2012
Project: 0020 - Home Improvement Program CDBG 2012
IDIS Activity: 3556 - 5839 Chili Riga Center Lot G-16

Status: Completed 9/16/2013 12:00:00 AM Objective: Create suitable living environments
Location: 5839 Chili Riga Center Rd Lot G16 LOT G16 Churchville, NY Outcome: Sustainability
14428-9452 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/21/2013

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		PI	\$4,900.00	\$4,900.00	\$4,900.00
Total			\$4,900.00	\$4,900.00	\$4,900.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2012 Homeowner Rehab
PGM Year: 2012
Project: 0020 - Home Improvement Program CDBG 2012
IDIS Activity: 3557 - 44 Stewart Drive

Status: Completed 9/16/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 44 Stewart Dr Rochester, NY 14624-3221 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/21/2013

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		PI	\$4,712.00	\$4,712.00	\$4,712.00
Total			\$4,712.00	\$4,712.00	\$4,712.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2012 Homeowner Rehab
PGM Year: 2011
Project: 0013 - Home Improvement Program- CDBG
IDIS Activity: 3561 - 31 Coleman Creek Road

Status: Completed 9/16/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 31 Coleman Creek Rd Brockport, NY 14420-2307 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/22/2013

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		PI	\$5,000.00	\$5,000.00	\$5,000.00
Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011	homeowner rehab	
PGM Year:	2011	
Project:	0013 - Home Improvement Program- CDBG	
IDIS Activity:	3562 - 940 Rush Scottsville Road	

Status: Completed 10/25/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 940 Rush Scottsville Rd Rush, NY 14543-9781 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/05/2013

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		PI	\$9,150.00	\$9,150.00	\$9,150.00
Total			\$9,150.00	\$9,150.00	\$9,150.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011	Homeowner Rehab	
PGM Year:	2012	
Project:	0028 - Salvation Army Flooring replacement	
IDIS Activity:	3563 - Salvation Army replacement flooring	

Status: Completed 6/16/2014 12:00:00 AM Objective: Create suitable living environments

Location: 70 Liberty Pole Way Rochester, NY 14604-1410

Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement

National Objective: LMC

Initial Funding Date: 04/23/2014

Description:
 Salvation Army replacement flooring for kitchencafeteria

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$20,000.00	\$20,000.00	\$20,000.00
Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 800

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0	623	0
Black/African American:	0	0	0	0	0	0	310	0
Asian:	0	0	0	0	0	0	34	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	234	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,201	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,201
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,201
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2014	Installed new low-hazard, epoxy quartz flooring throughout the kitchen, pantry, and cafeteria dining area. Job has been completed. RTM	
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PGM Year: 2011
 Project: 0013 - Home Improvement Program- CDBG
 IDIS Activity: 3564 - 482 Trimmer Road

Status: Completed 10/25/2013 12:00:00 AM
 Location: 482 Trimmer Rd Spencerport, NY 14559-1016
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 09/19/2013

Description:
 Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		PI	\$10,000.00	\$10,000.00	\$10,000.00
Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 1 0 0 0 1 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefiting**

2013	Homeowner Rehab	
PGM Year:	2011	
Project:	0013 - Home Improvement Program- CDBG	
IDIS Activity:	3565 - 479 Washington Street	

Status: Completed 10/25/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 479 Washington St Spencerport, NY 14559-9539 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/19/2013

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		PI	\$3,720.00	\$3,720.00	\$3,720.00
Total			\$3,720.00	\$3,720.00	\$3,720.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefiting**

2013	Homeowner Rehab	
PGM Year:	2011	
Project:	0013 - Home Improvement Program- CDBG	
IDIS Activity:	3566 - 192 Boughton Hill Road	

Status: Completed 10/25/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 192 Boughton Hill Rd Honeoye Falls, NY 14472-9766 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/19/2013

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		PI	\$7,800.00	\$7,800.00	\$7,800.00
Total			\$7,800.00	\$7,800.00	\$7,800.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Homeowner Rehab	
PGM Year:	2012	
Project:	0020 - Home Improvement Program CDBG 2012	
IDIS Activity:	3569 - 39 Greenbriar Road	
Status:	Completed 10/25/2013 12:00:00 AM	Objective: Create suitable living environments
Location:	39 Greenbriar Dr Rochester, NY 14624-2860	Outcome: Sustainability
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/19/2013

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$210.40	\$210.40	\$210.40
		PI	\$9,789.60	\$9,789.60	\$9,789.60
Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner	Renter	Total	Person
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Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2013 Homeowner Rehab

PGM Year: 2011
Project: 0027 - ED Grant and Loan Fund
IDIS Activity: 3570 - Rochester Procurement Technical Assistance

Status: Completed 10/13/2014 12:00:00 AM Objective: Create economic opportunities
 Location: 50 W Main St Rochester, NY 14614-1293 Outcome: Sustainability
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Initial Funding Date: 10/03/2013

Description:
 Economic Development Grant - PTAC

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$62,000.00	\$62,000.00	\$62,000.00
Total			\$62,000.00	\$62,000.00	\$62,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	1
Total	0	0	0	5
Percent Low/Mod				80.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2013 Government contract training was offered in 31 sponsored workshops or webinars and open to all firms. PTAC participated in 20 programs sponsored

PGM Year: 2011
Project: 0013 - Home Improvement Program- CDBG
IDIS Activity: 3574 - 595 Erie Station Road

Status: Completed 10/25/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 595 Erie Station Rd West Henrietta, NY 14586-9668 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/02/2013

Description:
 Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		PI	\$10,000.00	\$10,000.00	\$10,000.00
Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2013	Homeowner Rehab	
PGM Year:	2011	
Project:	0013 - Home Improvement Program- CDBG	
IDIS Activity:	3575 - 18 Quinton Hill Circle	

Status: Completed 10/25/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 18 Quinton Hill Cir Fairport, NY 14450-9715 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/02/2013

Description: Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		PI	\$9,960.00	\$9,960.00	\$9,960.00
Total			\$9,960.00	\$9,960.00	\$9,960.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Homeowner Rehab	
PGM Year:	2011	
Project:	0013 - Home Improvement Program- CDBG	
IDIS Activity:	3576 - 96 Brentwood Drive	

Status: Completed 10/25/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 96 Brentwood Dr Penfield, NY 14526-1604 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/02/2013

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		PI	\$4,260.00	\$4,260.00	\$4,260.00
Total			\$4,260.00	\$4,260.00	\$4,260.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Homeowner Rehab	
PGM Year:	2011	
Project:	0013 - Home Improvement Program- CDBG	
IDIS Activity:	3577 - 5839 Chili Riga Center Lot H-12	

Status: Completed 10/24/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 5839 Chili Riga Center Rd Lot H12 Lot H-12 Churchville, NY 14428-9453 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/02/2013

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		PI	\$10,000.00	\$10,000.00	\$10,000.00
Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013	Homeowner Rehab	
PGM Year:	2011	
Project:	0013 - Home Improvement Program- CDBG	
IDIS Activity:	3578 - 19 Oak Drive	

Status: Completed 10/24/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 19 Oak Dr Hamlin, NY 14464-9543 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/03/2013

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		PI	\$9,000.00	\$9,000.00	\$9,000.00
Total			\$9,000.00	\$9,000.00	\$9,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013	Homeowner Rehab	
PGM Year:	2012	
Project:	0030 - T/Sweden Fire Protection Facility Infrastructure	
IDIS Activity:	3579 - T/Sweden Fire Protection Facility	

Status: Completed 12/9/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 18 State St Brockport, NY 14420-1922 Outcome: Sustainability
 Matrix Code: Fire Station/Equipment (030) National Objective: LMA

Initial Funding Date: 11/25/2013

Description:
 TSweden Fire Protection Facility

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$29,800.00	\$29,800.00	\$29,800.00
Total			\$29,800.00	\$29,800.00	\$29,800.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 466
 Census Tract Percent Low / Mod: 36.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2013 First phase of project completed.

PGM Year: 2011
 Project: 0013 - Home Improvement Program- CDBG
 IDIS Activity: 3580 - 47 Alice Lane

Status: Completed 10/25/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 47 Alice Ln Brockport, NY 14420-1462 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/17/2013

Description:
 Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		PI	\$7,380.00	\$7,380.00	\$7,380.00
Total			\$7,380.00	\$7,380.00	\$7,380.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011 Homeowner Rehab

PGM Year: 2011
 Project: 0013 - Home Improvement Program- CDBG
 IDIS Activity: 3582 - 18 Bright Oaks Drive

Status: Completed 12/9/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 18 Bright Oaks Dr Rochester, NY 14624-4734 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/31/2013

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,115.00	\$9,115.00	\$9,115.00
Total			\$9,115.00	\$9,115.00	\$9,115.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011	Homeowner Rehab	
PGM Year:	2011	
Project:	0013 - Home Improvement Program- CDBG	
IDIS Activity:	3583 - 7 Parkerhouse Road	

Status: Completed 12/9/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 7 Parkerhouse Rd Rochester, NY 14623-5131 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/31/2013

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$3,975.00	\$3,975.00	\$3,975.00
Total			\$3,975.00	\$3,975.00	\$3,975.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2013 Homeowner Rehab

PGM Year:	2011
Project:	0013 - Home Improvement Program- CDBG
IDIS Activity:	3585 - 1224 Woodhull Road

Status: Completed 12/9/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 1224 Woodhull Rd Webster, NY 14580-9178 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/31/2013

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,925.00	\$9,925.00	\$9,925.00
Total			\$9,925.00	\$9,925.00	\$9,925.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2013 Homeowner Rehab

PGM Year:	2011
Project:	0013 - Home Improvement Program- CDBG
IDIS Activity:	3586 - 54 Gennis Drive

Status: Completed 12/9/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 54 Gennis Dr Rochester, NY 14625-2637 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/31/2013

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,350.00	\$9,350.00	\$9,350.00
Total			\$9,350.00	\$9,350.00	\$9,350.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2013	Homeowner Rehab	
PGM Year:	2011	
Project:	0013 - Home Improvement Program- CDBG	
IDIS Activity:	3587 - 67 Kirkland Drive	

Status: Completed 12/9/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 67 Kirkland Dr Webster, NY 14580-1848 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/31/2013

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,472.00	\$9,472.00	\$9,472.00
Total			\$9,472.00	\$9,472.00	\$9,472.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2013	Homeowner Rehab	
PGM Year:	2013	
Project:	0002 - CDBG Administration	
IDIS Activity:	3591 - CDBG Administration	

Status:	Open	Objective:	
Location:	,	Outcome:	
		Matrix Code:	General Program Administration (21A)
		National Objective:	

Initial Funding Date: 11/20/2013

Description:
CDBG General Administration

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$340,000.00	\$332,933.94	\$332,933.94
		PI	\$50,000.00	\$50,000.00	\$50,000.00
Total			\$390,000.00	\$382,933.94	\$382,933.94

Proposed Accomplishments

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012
Project:	0020 - Home Improvement Program CDBG 2012

IDIS Activity: 3595 - 944 Little Pond Way

Status: Completed 12/9/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 944 Little Pond Way Webster, NY 14580-8920 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/26/2013

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$8,525.00	\$8,525.00	\$8,525.00
Total			\$8,525.00	\$8,525.00	\$8,525.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Homeowner Rehab	
PGM Year:	2012	
Project:	0020 - Home Improvement Program CDBG 2012	
IDIS Activity:	3596 - 120 Bennett Road	

Status: Completed 12/9/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 120 Bennett Rd Hilton, NY 14468-9532 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/26/2013

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$8,975.00	\$8,975.00	\$8,975.00
Total			\$8,975.00	\$8,975.00	\$8,975.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	Homeowner Rehab	
PGM Year:	2012	
Project:	0020 - Home Improvement Program CDBG 2012	
IDIS Activity:	3597 - 112 West Maple Avenue Apt 1	

Status: Completed 12/9/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 112 W Maple Ave #1 East Rochester, NY 14445-2244 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/26/2013

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,000.00	\$10,000.00	\$10,000.00
Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	Homeowner Rehab	
PGM Year:	2013	
Project:	0019 - East Rochester W. Filbert Street Storm Sewers	
IDIS Activity:	3598 - V/East Rochester- Filbert St. Storm Sewer	

Status: Completed 1/24/2014 12:00:00 AM Objective: Create suitable living environments
 Location: 100 W Filbert St East Rochester, NY 14445-1827 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 11/26/2013

Description:

VEast Rochester - Filbert St. Storm Sewers

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$34,750.00	\$34,750.00	\$34,750.00
Total			\$34,750.00	\$34,750.00	\$34,750.00

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 827
 Census Tract Percent Low / Mod: 38.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Completed repair and replacement of 42 inch storm sewer.	
PGM Year:	2013	
Project:	0025 - Lifespan Safety and Security for Seniors	
IDIS Activity:	3599 - Lifespan Safety and Security for Seniors	

Status: Open Objective: Create suitable living environments
 Location: 1900 Clinton Ave S Rochester, NY 14618-5621 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 12/09/2013

Description:

Lifespan Safety and Security and Seniors

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$34,750.00	\$31,148.99	\$31,148.99
Total			\$34,750.00	\$31,148.99	\$31,148.99

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Safety and Security for Seniors program underway - completion by 9/30/2014	
2014	Safety and Security for Seniors	
PGM Year:	2012	
Project:	0020 - Home Improvement Program CDBG 2012	
IDIS Activity:	3601 - 218 Iroquois Street	

Status: Completed 1/24/2014 12:00:00 AM Objective: Create suitable living environments
 Location: 218 Iroquois St Webster, NY 14580-3513 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/10/2013

Description:

Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
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Pre-2015		EN	\$9,980.00	\$9,980.00	\$9,980.00
Total			\$9,980.00	\$9,980.00	\$9,980.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2012	Homeowner Rehab	
PGM Year:	2012	
Project:	0020 - Home Improvement Program CDBG 2012	
IDIS Activity:	3604 - 47 Bucklebury Hill	

Status: Completed 1/24/2014 12:00:00 AM Objective: Create suitable living environments
 Location: 47 Bucklebury HI Fairport, NY 14450-1651 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/11/2013

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,000.00	\$10,000.00	\$10,000.00
Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013	Homeowner Rehab	
PGM Year:	2012	
Project:	0020 - Home Improvement Program CDBG 2012	
IDIS Activity:	3605 - 2671 Lyell Road	

Status: Completed 1/24/2014 12:00:00 AM Objective: Create suitable living environments
 Location: 2671 Lyell Rd Rochester, NY 14606-5327 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/12/2013

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,100.00	\$9,100.00	\$9,100.00
Total			\$9,100.00	\$9,100.00	\$9,100.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013	homewonwer rehab	
PGM Year:	2013	
Project:	0003 - Program Delivery - ED	
IDIS Activity:	3606 - Program Delivery - ED	

Status: Completed 10/15/2014 12:00:00 AM Objective: Create economic opportunities
 Location: 50 W Main St Rochester, NY 14614-1293 Outcome: Availability/accessibility
 Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 12/23/2013

Description:
Program Delivery services provided by ED Division relative to ED Grant and Loan Fund management.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$25,000.00	\$25,000.00	\$25,000.00
Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

	Owner	Renter	Total	Person
<i>Number assisted:</i>				

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefiting**

2013 ED Division staff has administered the ED Grant and Loan Fund for the 2013-2014 program year and has provided one loan to one business as well as

PGM Year: 2013

Project: 0004 - Program Delivery - Planning

IDIS Activity: 3607 - Program Delivery - Planning

Status: Completed 1/10/2014 12:00:00 AM Objective: Provide decent affordable housing
 Location: 50 W Main St Rochester, NY 14614-1293 Outcome: Availability/accessibility
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 12/23/2013

Description:

Program Delivery services provided by Planning Division relative to environmental reviews, GIS mapping, etc. for HIP Program throughout the program year.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$25,000.00	\$25,000.00	\$25,000.00
Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Planning Division staff provide support relative to NEPA, SEQR reviews, GIS mapping and other clerical support for the Home Improvement Program.	
PGM Year:	2012	
Project:	0020 - Home Improvement Program CDBG 2012	
IDIS Activity:	3609 - 505 West Hickory Street	
Status:	Completed 1/24/2014 12:00:00 AM	Objective: Create suitable living environments
Location:	505 W Hickory St East Rochester, NY 14445-2111	Outcome: Sustainability
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/24/2013

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,860.00	\$9,860.00	\$9,860.00
Total			\$9,860.00	\$9,860.00	\$9,860.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Homeowner Rehab	
PGM Year:	2013	
Project:	0034 - HIP Lead Based Paint Testing	
IDIS Activity:	3610 - Proway Management	
Status:	Open	Objective: Provide decent affordable housing
Location:	1168 N Clinton Ave Rochester, NY 14621-3339	Outcome: Sustainability
		Matrix Code: Lead-Based/Lead Hazard Test/Abate National Objective: LMH

Initial Funding Date: 12/24/2013

Description:
Proway Management Lead BasedLead Hazard TestAbate

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$24,450.00	\$2,045.00	\$2,045.00
		PI	\$550.00	\$0.00	\$0.00
Total			\$25,000.00	\$2,045.00	\$2,045.00

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2013 Project underway - accomplishments reported in individual activities in HIP

PGM Year: 2012
Project: 0020 - Home Improvement Program CDBG 2012
IDIS Activity: 3611 - 33 Woodgate Terrace

Status: Completed 3/7/2014 12:00:00 AM Objective: Create suitable living environments
Location: 33 Woodgate Ter Rochester, NY 14625-1732 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/09/2014

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,740.00	\$9,740.00	\$9,740.00
Total			\$9,740.00	\$9,740.00	\$9,740.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2014 Homeowner Rehab

PGM Year: 2013
Project: 0014 - Sweden Fire Protection Facility Phase 2
IDIS Activity: 3612 - Sweden Fire Protection Facility Phase II

Status: Completed 6/16/2014 12:00:00 AM Objective: Create economic opportunities
 Location: 18 State St Brockport, NY 14420-1922 Outcome: Sustainability
 Matrix Code: Fire Station/Equipment (030) National Objective: LMA

Initial Funding Date: 01/13/2014

Description:
 Sweden Fire Protection Facility - Sweden Fire Protection Facility Phase II

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$27,800.00	\$27,800.00	\$27,800.00
Total			\$27,800.00	\$27,800.00	\$27,800.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 5,096
 Census Tract Percent Low / Mod: 48.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2014	Project completed. RTM	
PGM Year:	2012	
Project:	0020 - Home Improvement Program CDBG 2012	
IDIS Activity:	3614 - 78 Norwich Drive	

Status: Completed 3/7/2014 12:00:00 AM Objective: Create suitable living environments
 Location: 78 Norwich Dr Rochester, NY 14624-1204 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/22/2014

Description:
 Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$2,287.00	\$2,287.00	\$2,287.00
Total			\$2,287.00	\$2,287.00	\$2,287.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2014	Homeowner Rehab	
PGM Year:	2012	
Project:	0020 - Home Improvement Program CDBG 2012	
IDIS Activity:	3615 - 1356 Paul Raod	

Status: Completed 3/7/2014 12:00:00 AM Objective: Provide decent affordable housing
 Location: 1356 Paul Rd Churchville, NY 14428-9709 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/23/2014

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$13,000.00	\$13,000.00	\$13,000.00
Total			\$13,000.00	\$13,000.00	\$13,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014	Homeowenr Rehab	
PGM Year:	2013	
Project:	0029 - Housing Council Expanding Housing Opportunities	
IDIS Activity:	3616 - Expanding Housing Opportunities Program	

Status: Open Objective: Provide decent affordable housing
 Location: 75 College Ave Rochester, NY 14607-1009 Outcome: Affordability
 Matrix Code: Housing Services (14J) National Objective: LMH

Initial Funding Date: 01/24/2014

Description:
Housing Council- Expanding Housing Opportunities

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$45,000.00	\$33,335.25	\$33,335.25
Total			\$45,000.00	\$33,335.25	\$33,335.25

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 Project underway - accomplishments will be reported in 2014

2014 Accomplishment will be report 9/2014

PGM Year: 2013

Project: 0028 - Housing Council Homeownership Program

IDIS Activity: 3617 - Monroe County Homeownership Program

Status: Open

Location: 75 College Ave 4th Floor Rochester, NY 14607-1009

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Housing Counseling (05U)

National Objective: LMC

Initial Funding Date: 01/30/2014

Description:

Housing Council - Homeownership Program

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$73,450.00	\$55,087.50	\$55,087.50
Total			\$73,450.00	\$55,087.50	\$55,087.50

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 Project underway - accomplishments will be reported in 2014

2014 Accomplishments will be reported 9/2014

PGM Year: 2013

Project: 0027 - Housing Council Foreclosure Prevention

IDIS Activity: 3618 - Housing Council in the Monroe County Foreclousre Prevention

Status: Open

Location: 75 College Ave 4th Floor Rochester, NY 14607-1009

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Housing Counseling (05U)

National Objective: LMC

Initial Funding Date: 01/30/2014

Description:

Housing Council - Foreclousre Prevention

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
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Pre-2015		EN	\$56,000.00	\$41,060.25	\$41,060.25
Total			\$56,000.00	\$41,060.25	\$41,060.25

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 Program underway - accomplishments reported 9/2014
 2014 Accomplishments will be reported 9/2014

PGM Year: 2012
Project: 0020 - Home Improvement Program CDBG 2012
IDIS Activity: 3621 - 71 Glazer Drive

Status: Completed 3/7/2014 12:00:00 AM Objective: Create suitable living environments
 Location: 71 Glazer Dr Rochester, NY 14625-2638 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/04/2014

Description:
 Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$1,175.00	\$1,175.00	\$1,175.00
Total			\$1,175.00	\$1,175.00	\$1,175.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2014	Homeowner Rehab	
PGM Year:	2012	
Project:	0020 - Home Improvement Program CDBG 2012	
IDIS Activity:	3622 - 250 Viscount Drive	

Status: Completed 3/7/2014 12:00:00 AM Objective: Create suitable living environments
 Location: 250 Viscount Dr Rochester, NY 14623-4638 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/04/2014

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$12,202.00	\$12,202.00	\$12,202.00
Total			\$12,202.00	\$12,202.00	\$12,202.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2014	Homeowner Rehab	
PGM Year:	2012	
Project:	0020 - Home Improvement Program CDBG 2012	
IDIS Activity:	3623 - 32 Valiant Drive	

Status: Completed 3/7/2014 12:00:00 AM Objective: Create suitable living environments
 Location: 32 Valiant Dr Rochester, NY 14623-5516 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/06/2014

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$4,920.00	\$4,920.00	\$4,920.00
Total			\$4,920.00	\$4,920.00	\$4,920.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Owner	Renter	Total	Person
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Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Homeowner Rehab	
PGM Year:	2012	
Project:	0020 - Home Improvement Program CDBG 2012	
IDIS Activity:	3624 - 55 Winfield Lane	
Status:	Completed 3/7/2014 12:00:00 AM	Objective: Create suitable living environments
Location:	55 Winfield Ln Webster, NY 14580-3804	Outcome: Sustainability
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/06/2014

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,900.00	\$9,900.00	\$9,900.00
Total			\$9,900.00	\$9,900.00	\$9,900.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Homeowner Rehab	
PGM Year:	2012	
Project:	0020 - Home Improvement Program CDBG 2012	
IDIS Activity:	3625 - 148 Webster Road	
Status:	Completed 3/7/2014 12:00:00 AM	Objective: Create suitable living environments
Location:	148 Webster Rd Spencerport, NY 14559-1528	Outcome: Sustainability
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/18/2014

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,000.00	\$10,000.00	\$10,000.00
Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Homeowner Rehab	
PGM Year:	2012	
Project:	0020 - Home Improvement Program CDBG 2012	
IDIS Activity:	3626 - 9 Sussex Road	
Status:	Completed 3/7/2014 12:00:00 AM	Objective: Create suitable living environments
Location:	9 Sussex Rd Rochester, NY 14623-4629	Outcome: Sustainability
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/18/2014

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,000.00	\$10,000.00	\$10,000.00
Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2014	Homeowner Rehab	
PGM Year:	2012	
Project:	0020 - Home Improvement Program CDBG 2012	
IDIS Activity:	3627 - 800 Hinchey Road	

Status: Completed 3/7/2014 12:00:00 AM Objective: Create suitable living environments
 Location: 800 Hinchey Rd Rochester, NY 14624-2739 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/19/2014

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$8,444.00	\$8,444.00	\$8,444.00
Total			\$8,444.00	\$8,444.00	\$8,444.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2014	Homeowner Rehab	
PGM Year:	2012	
Project:	0020 - Home Improvement Program CDBG 2012	
IDIS Activity:	3628 - 765 Mont Vista Lane	

Status: Completed 3/7/2014 12:00:00 AM
 Location: 765 Mont Vista Ln Webster, NY 14580-2447

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/19/2014

Description:
 Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$7,110.00	\$7,110.00	\$7,110.00
Total			\$7,110.00	\$7,110.00	\$7,110.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Homeowner Rehab	
PGM Year:	2012	
Project:	0020 - Home Improvement Program CDBG 2012	
IDIS Activity:	3629 - 277 Wolcott Avenue	

Status: Completed 3/7/2014 12:00:00 AM
 Location: 277 Wolcott Ave Rochester, NY 14606-3917
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/19/2014

Description:
 Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$8,500.00	\$8,500.00	\$8,500.00
Total			\$8,500.00	\$8,500.00	\$8,500.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2014	Homeowner Rehab	
PGM Year:	2012	
Project:	0020 - Home Improvement Program CDBG 2012	
IDIS Activity:	3630 - 907 Pixley Road	

Status: Completed 4/15/2014 12:00:00 AM Objective: Create suitable living environments
 Location: 907 Pixley Rd Rochester, NY 14624-2625 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/06/2014

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$5,000.00	\$5,000.00	\$5,000.00
Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2012	Homeowner Rehab	
PGM Year:	2012	
Project:	0020 - Home Improvement Program CDBG 2012	
IDIS Activity:	3631 - 3746 Chili Avenue	

Status: Completed 4/15/2014 12:00:00 AM Objective: Create suitable living environments
 Location: 3746 Chili Ave Rochester, NY 14624-5241 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/06/2014

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$5,000.00	\$5,000.00	\$5,000.00
Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Homeowner Rehab	
PGM Year:	2013	
Project:	0030 - Anne Peterson - Fair Housing Phase 1 Year 4	
IDIS Activity:	3632 - Anne Peterson Fair Housing Action Plan I	
Status:	Open	Objective: Create economic opportunities
Location:	5 Hill Creek Rd Rochester, NY 14625-2173	Outcome: Sustainability
		Matrix Code: Fair Housing Activities (if CDGS, then National Objective: LMC

Initial Funding Date: 03/14/2014

Description:

Anne Peterson Fair Housing Action Plan 1

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$11,500.00	\$0.00	\$0.00
Total			\$11,500.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

Owner	Renter	Total	Person
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2013 Project underway - accomplishments will be reported in 2014

PGM Year:	2012
Project:	0020 - Home Improvement Program CDBG 2012
IDIS Activity:	3633 - 48 Tearose Meadow Lane

Status: Completed 4/15/2014 12:00:00 AM Objective: Create suitable living environments
 Location: 48 Tearose Meadow Ln Brockport, NY 14420-9340 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/18/2014

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,862.00	\$9,862.00	\$9,862.00
Total			\$9,862.00	\$9,862.00	\$9,862.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2012 Homeowner Rehab

PGM Year:	2012
Project:	0020 - Home Improvement Program CDBG 2012
IDIS Activity:	3634 - 30 Golf Stream Drive

Status: Completed 4/15/2014 12:00:00 AM Objective: Create suitable living environments
 Location: 30 Golf Stream Dr Penfield, NY 14526-2533 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/18/2014

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,000.00	\$10,000.00	\$10,000.00
Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2012	Homeowner Rehab	
PGM Year:	2012	
Project:	0020 - Home Improvement Program CDBG 2012	
IDIS Activity:	3635 - 62 Norwich Drive	

Status:	Completed 4/15/2014 12:00:00 AM	Objective:	Create suitable living environments
Location:	62 Norwich Dr Rochester, NY 14624-1204	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 03/18/2014

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,000.00	\$10,000.00	\$10,000.00
Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Homeowner Reab	
PGM Year:	2013	
Project:	0017 - Brockport Monroe Avenue Sidewalks	
IDIS Activity:	3637 - V/Brockport Monroe Ave Storm Sewer Replacement	

Status: Open Objective: Create suitable living environments
 Location: 49 State St Brockport, NY 14420-1921 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 04/01/2014

Description:
 Village of Brockport- Monroe Avenue Storm Sewer Replacement

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$34,750.00	\$0.00	\$0.00
Total			\$34,750.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 1,034
 Census Tract Percent Low / Mod: 64.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	(PY13): Project delayed - Underway in 2014 with completion by 12/2014	
PGM Year:	2013	
Project:	0018 - Churchville ADA Entrance	
IDIS Activity:	3639 - Village Office Building ADA Entrance Project Churchville	

Status: Open Objective: Create economic opportunities
 Location: 23 E Buffalo St Churchville, NY 14428-9323 Outcome: Sustainability
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

Initial Funding Date: 04/03/2014

Description:
 Village of Churchville Office Building ADA Entrance Project

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$5,000.00	\$0.00	\$0.00
Total			\$5,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	(PY13): Project delayed - Underway in 2014 with completion by 12/2014	
PGM Year:	2012	
Project:	0031 - T/Rush Installation of ADA Basketball Court	

IDIS Activity: 3640 - ADA Installation Basketball Ct T/Rush

Status: Open Objective: Create economic opportunities
 Location: 5977 E Henrietta Rd Rush, NY 14543-9756 Outcome: Sustainability
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

Initial Funding Date: 04/03/2014

Description:
 TRush ADA Installation Basketball ct

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$25,050.00	\$0.00	\$0.00
Total			\$25,050.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	(PY13): Project delayed - Underway in 2014 with completion by 12/2014	

PGM Year: 2012
Project: 0032 - Donnelly House ADA Improvements Phase III
IDIS Activity: 3641 - Donnelly House ADA Improvements Phase III

Status: Completed 6/16/2014 12:00:00 AM Objective: Create economic opportunities
 Location: 22 Main St Scottsville, NY 14546-1316 Outcome: Sustainability
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Initial Funding Date: 04/03/2014

Description:
 TWheatland Donnelly House ADA Improvements Phase III

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$22,350.00	\$22,350.00	\$22,350.00
Total			\$22,350.00	\$22,350.00	\$22,350.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0	224	0
Black/African American:	0	0	0	0	0	0	64	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	288	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	288
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	288
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Phase III has been completed with the project winding down. Phase IV will begin soon reaching towards completion in 2015. RTM

PGM Year: 2011
Project: 0046 - T/Wheatland Donnelly House ADA Improvements Phase II
IDIS Activity: 3642 - Donnelly House ADA Improvements Phase II

Status: Completed 6/16/2014 12:00:00 AM Objective: Create economic opportunities
 Location: 22 Main St Scottsville, NY 14546-1316 Outcome: Sustainability
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

Initial Funding Date: 04/04/2014

Description:
 TWheatland Donnelly House ADA Improvements Phase II

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$25,050.00	\$25,050.00	\$25,050.00
Total			\$25,050.00	\$25,050.00	\$25,050.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	224	0
Black/African American:	0	0	0	0	0	0	64	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	288	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	288
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	288
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Phase II has been completed with some weather delays. However project continues onto final phases. RTM

PGM Year: 2012
Project: 0020 - Home Improvement Program CDBG 2012
IDIS Activity: 3643 - 442 Paul Road

Status: Completed 6/16/2014 12:00:00 AM Objective: Create suitable living environments
 Location: 442 Paul Rd Rochester, NY 14624-4726 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/17/2014

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,000.00	\$10,000.00	\$10,000.00
Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Homeowner Rehab	
PGM Year:	2012	
Project:	0020 - Home Improvement Program CDBG 2012	
IDIS Activity:	3644 - 1780 Lehigh Station Road	
Status:	Completed 6/16/2014 12:00:00 AM	Objective: Create suitable living environments
Location:	1780 Lehigh Station Rd Henrietta, NY 14467-9755	Outcome: Sustainability
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/17/2014

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,000.00	\$10,000.00	\$10,000.00
Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2014	Homeowner Rehab	
PGM Year:	2012	
Project:	0020 - Home Improvement Program CDBG 2012	
IDIS Activity:	3645 - 147 Honeoye Falls 5 Points Road	

Status: Completed 6/16/2014 12:00:00 AM Objective: Create suitable living environments
 Location: 147 Honeoye Falls Five Pt Rd Rush, NY 14543-9414 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/17/2014

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$4,562.00	\$4,562.00	\$4,562.00
Total			\$4,562.00	\$4,562.00	\$4,562.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2014	Homeowner Rehab	
PGM Year:	2012	
Project:	0020 - Home Improvement Program CDBG 2012	
IDIS Activity:	3646 - 9 Green Ivy Circle	

Status: Completed 6/16/2014 12:00:00 AM Objective: Create suitable living environments
 Location: 9 Green Ivy Cir Rochester, NY 14623-3609 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/17/2014

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,000.00	\$10,000.00	\$10,000.00
Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2014	Homeowner Rehab	
PGM Year:	2012	
Project:	0020 - Home Improvement Program CDBG 2012	
IDIS Activity:	3647 - 837 Hinchey Road	

Status: Completed 6/16/2014 12:00:00 AM Objective: Create suitable living environments
 Location: 837 Hinchey Rd Rochester, NY 14624-2731 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/17/2014

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$5,000.00	\$5,000.00	\$5,000.00
Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0

Percent Low/Mod 0.0% 0.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014	Homeowner Rehab	
PGM Year:	2013	
Project:	0021 - Hilton Sanitary Sewer Repairs	
IDIS Activity:	3649 - V/Hilton Sanitary Sewers	

Status: Completed 6/16/2014 12:00:00 AM Objective: Create suitable living environments
 Location: 59 Henry St Hilton, NY 14468-1246 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 04/29/2014

Description:
 Rehab Sanitary sewer mains in Hazen ST and Smith Street in the Village of Hilton

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$20,850.00	\$20,850.00	\$20,850.00
Total			\$20,850.00	\$20,850.00	\$20,850.00

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 2,341
 Census Tract Percent Low / Mod: 50.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014	Project has been completed. RTM	
PGM Year:	2013	
Project:	0022 - Honeoye Falls North Main Street Sidewalks	
IDIS Activity:	3650 - V/Honeoye Falls Sidewalk Ext	

Status: Open Objective: Create suitable living environments
 Location: 5 East St Honeoye Falls, NY 14472-1201 Outcome: Sustainability
 Matrix Code: Sidewalks (03L) National Objective: LMC

Initial Funding Date: 04/29/2014

Description:
 VHoneoye Falls North Main Street ADA Compliant Sidewalk Extension

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$8,500.00	\$0.00	\$0.00
Total			\$8,500.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013	(PY13): Project delayed - Underway in 2014 with completion by 12/2014	
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PGM Year: 2012
Project: 0033 - Town of Perinton Egypt Park ADA Improvements
IDIS Activity: 3651 - T/Perinton Egypt Pk ADA Improvements

Status: Open Objective: Create suitable living environments
 Location: 1350 Turk Hill Rd Fairport, NY 14450-8795 Outcome: Sustainability
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Initial Funding Date: 04/30/2014

Description:
 TPerinton Egypt Pk ADA Improvements

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$16,004.00	\$0.00	\$0.00
Total			\$16,004.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	(PY13): Project delayed - Underway in 2014 with completion by 12/2014	

PGM Year: 2013
Project: 0013 - Perinton Hikeway/Bikeway Trail Rehab
IDIS Activity: 3652 - T/Perinton RS&E Hikeway Bikeway rehab

Status: Open Objective: Create suitable living environments
 Location: 1350 Turk Hill Rd Fairport, NY 14450-8795 Outcome: Sustainability
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Initial Funding Date: 04/30/2014

Description:
 Town of Perinton RS&E Trail Rehab Project

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$27,800.00	\$0.00	\$0.00
Total			\$27,800.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2013 (PY13): Project delayed - Underway in 2014 with completion by 12/2014

PGM Year: 2012

Project: 0020 - Home Improvement Program CDBG 2012

IDIS Activity: 3653 - 831 Chestnut Bend

Status: Completed 6/16/2014 12:00:00 AM

Objective: Create suitable living environments

Location: 831 Chestnut Bnd Webster, NY 14580-1446

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/30/2014

Description:

Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,850.00	\$9,850.00	\$9,850.00
Total			\$9,850.00	\$9,850.00	\$9,850.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2014 Homeowner Rehab

PGM Year: 2012

Project: 0034 - V/Webster Baker St Sidewalk Replacement Phase I

IDIS Activity: 3654 - V/Webster Baker St Sidewalk Phase I

Status: Open

Objective: Create suitable living environments

Location: 28 W Main St Webster, NY 14580-2902

Outcome: Sustainability

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 04/30/2014

Description:

Village of Webster Baker Street Sidewalk Phase I

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$29,800.00	\$0.00	\$0.00
Total			\$29,800.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 1,460
 Census Tract Percent Low / Mod: 48.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	(PY13): Project delayed - Underway in 2014 with completion by 12/2014	

PGM Year: 2013
Project: 0024 - Webster Village Baker Street Sidewalks Phase 2
IDIS Activity: 3655 - V/Webster Baker St Sidewalk Phase II

Status: Open Objective: Create suitable living environments
 Location: 28 W Main St Webster, NY 14580-2902 Outcome: Sustainability
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 04/30/2014

Description:

Village of Webster Baker St Sidewalk Phase II

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$27,800.00	\$0.00	\$0.00
Total			\$27,800.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 1,460
 Census Tract Percent Low / Mod: 48.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	(PY13): Project delayed - Underway in 2014 with completion by 12/2014	

PGM Year: 2012
Project: 0020 - Home Improvement Program CDBG 2012
IDIS Activity: 3656 - 36 Montbatten St

Status: Completed 6/16/2014 12:00:00 AM Objective: Provide decent affordable housing
 Location: 36 Mountbatten St Rochester, NY 14623-4446 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/30/2014

Description:

Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,000.00	\$10,000.00	\$10,000.00
Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2014	Homeowner Rehab	
PGM Year:	2012	
Project:	0020 - Home Improvement Program CDBG 2012	
IDIS Activity:	3657 - 20 Sahara Drive	

Status: Completed 6/16/2014 12:00:00 AM Objective: Create suitable living environments
 Location: 20 Sahara Dr Rochester, NY 14624-2254 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/30/2014

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,000.00	\$10,000.00	\$10,000.00
Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2014	Homeowner Rehab	
PGM Year:	2012	
Project:	0020 - Home Improvement Program CDBG 2012	
IDIS Activity:	3658 - 280 Lettington Avenue	

Status: Completed 6/16/2014 12:00:00 AM Objective: Create suitable living environments
 Location: 280 Lettington Ave Rochester, NY 14624-2912 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/01/2014

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$4,850.00	\$4,850.00	\$4,850.00
Total			\$4,850.00	\$4,850.00	\$4,850.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2014	Homeowner Rehab	
PGM Year:	2011	
Project:	0027 - ED Grant and Loan Fund	
IDIS Activity:	3659 - COMIDA PTAC	

Status: Open Objective: Create economic opportunities
 Location: 50 W Main St Rochester, NY 14614-1293 Outcome: Sustainability
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Initial Funding Date: 05/01/2014

Description:
COMIDA - PTAC

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$62,000.00	\$62,000.00	\$62,000.00
Total			\$62,000.00	\$62,000.00	\$62,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 (PY13): Project funded for 2014 - project underway

PGM Year: 2012
Project: 0020 - Home Improvement Program CDBG 2012
IDIS Activity: 3663 - 19 Elderberry Circle

Status: Completed 6/16/2014 12:00:00 AM Objective: Create suitable living environments
 Location: 19 Elderberry Cir Rochester, NY 14625-2614 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/14/2014

Description:
 Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,125.00	\$9,125.00	\$9,125.00
Total			\$9,125.00	\$9,125.00	\$9,125.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014 homeowner rehab

PGM Year: 2012
Project: 0020 - Home Improvement Program CDBG 2012
IDIS Activity: 3664 - 61/2 Patio Drive

Status: Completed 6/16/2014 12:00:00 AM Objective: Create suitable living environments
 Location: 6 1/2 Patio Dr Rochester, NY 14625-2651 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/14/2014

Description:
 homeowner rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,490.00	\$9,490.00	\$9,490.00
Total			\$9,490.00	\$9,490.00	\$9,490.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2014	homeowner rehab	
PGM Year:	2012	
Project:	0020 - Home Improvement Program CDBG 2012	
IDIS Activity:	3665 - 1 Wilelen Road	

Status: Completed 6/16/2014 12:00:00 AM Objective: Create suitable living environments
Location: 1 Wilelen Rd Rochester, NY 14624-4037 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/14/2014

Description:
homeowner rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,000.00	\$10,000.00	\$10,000.00
Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2014	homeowner rehab	
PGM Year:	2012	
Project:	0020 - Home Improvement Program CDBG 2012	

IDIS Activity: 3666 - 223 West Filbert Street

Status: Completed 6/16/2014 12:00:00 AM Objective: Create suitable living environments
 Location: 223 W Filbert St East Rochester, NY 14445-1801 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/14/2014

Description:
homeowner rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$11,925.00	\$11,925.00	\$11,925.00
Total			\$11,925.00	\$11,925.00	\$11,925.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2014 homeowner rehab

PGM Year: 2012
Project: 0020 - Home Improvement Program CDBG 2012
IDIS Activity: 3667 - 32 Sebastian Drive

Status: Completed 6/16/2014 12:00:00 AM Objective: Create suitable living environments
 Location: 32 Sebastian Dr Rochester, NY 14625-2627 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/14/2014

Description:
Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,975.00	\$10,975.00	\$10,975.00
Total			\$10,975.00	\$10,975.00	\$10,975.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2014	homeowner rehab	
PGM Year:	2013	
Project:	0031 - Rochester Rehab SportsNet Equipment Purchase	
IDIS Activity:	3671 - Rochester Rehabilitation Center, Inc.	

Status: Open Objective: Create suitable living environments
 Location: 1000 Elmwood Ave Rochester, NY 14620-3042 Outcome: Sustainability
 Matrix Code: Handicapped Services (05B) National Objective: LMC

Initial Funding Date: 05/30/2014

Description:
Purchase of Updated Adaptive SportsNet Equipment

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,000.00	\$0.00	\$0.00
Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2013	Project underway - completion anticipated in 2014	
PGM Year:	2013	
Project:	0020 - Fairport NE Quadrant Sidewalk Upgrades	
IDIS Activity:	3672 - V/Fairport NE Quadrant Sidewalk Upgrade	

Status: Open Objective: Create suitable living environments
 Location: 31 S Main St Fairport, NY 14450-2164 Outcome: Sustainability
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 06/11/2014

Description:

VFairport Upgrade Sidewalk NE Quadrant

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$27,800.00	\$0.00	\$0.00
Total			\$27,800.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,369
 Census Tract Percent Low / Mod: 55.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	(PY13): Project delayed - Underway in 2014 with completion by 12/2014	
PGM Year:	2012	
Project:	0036 - V/Fairport Fairport Junction Parking Improvements	
IDIS Activity:	3673 - V/Fairport Fairport Junction Parking Improvements	

Status: Open Objective: Create suitable living environments
 Location: 31 S Main St Fairport, NY 14450-2164 Outcome: Sustainability
 Matrix Code: Parking Facilities (03G) National Objective: LMA

Initial Funding Date: 06/11/2014

Description:

VFairportFairport Juction Parking Improvements

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$41,714.00	\$0.00	\$0.00
Total			\$41,714.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 693
 Census Tract Percent Low / Mod: 52.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	(PY13): Project delayed - Underway in 2014 with completion by 12/2014	
PGM Year:	2010	
Project:	0039 - Clarkson Town Hall ADA Improvements	
IDIS Activity:	3674 - T/Clarkson ADA Improvements to Town Hall	

Status: Open Objective: Create suitable living environments
 Location: PO Box 858 PO Box 858 Clarkson, NY 14430-0858 Outcome: Availability/accessibility
 Matrix Code: Handicapped Services (05B) National Objective: LMC

Initial Funding Date: 06/11/2014

Description:

T Clarkson - ADA Improvements to Town Hall

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$33,098.00	\$0.00	\$0.00
Total			\$33,098.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2013 (PY13): Project delayed - Underway in 2014 with completion by 12/2014

PGM Year:	2011
Project:	0027 - ED Grant and Loan Fund
IDIS Activity:	3677 - Monroe Community Sports Centre Loan

Status: Open Objective: Create economic opportunities
 Location: 2700 Brighton Henrietta Town Line Rd Rochester, NY 14623-2716 Outcome: Availability/accessibility
 Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 07/08/2014

Description: CDBG Loan at 4% amortized over 5 years to purchase of dehumidification equipment needed to allow facility to continue to operate during summer months. 14 new jobs to be created, 51% of

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$450,000.00	\$450,000.00	\$450,000.00
Total			\$450,000.00	\$450,000.00	\$450,000.00

Proposed Accomplishments

Jobs : 14

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2013 (PY13): New loan for improvements

PGM Year:	2012
Project:	0039 - MC Parks Black Creek Park Improvements
IDIS Activity:	3679 - MC Parks Black Creek Park Improvements- Floating Dock

Status: Open Objective: Create suitable living environments
 Location: 3835 Union St North Chili, NY 14514-9717 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Initial Funding Date: 07/10/2014

Description: MC Black Creek Parks - Floating Dock

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$37,250.00	\$37,250.00	\$37,250.00
Total			\$37,250.00	\$37,250.00	\$37,250.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Owner	Renter	Total	Person
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Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	(PY13): Project delayed - Underway in 2014 with completion by 12/2014	
PGM Year:	2012	
Project:	0020 - Home Improvement Program CDBG 2012	
IDIS Activity:	3680 - 84 Corning Park	
Status:	Completed 8/11/2014 12:00:00 AM	Objective: Create suitable living environments
Location:	84 Corning Park Webster, NY 14580-3504	Outcome: Sustainability
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/22/2014

Description:

Homeowner Rehab

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$5,886.00	\$5,886.00	\$5,886.00
Total			\$5,886.00	\$5,886.00	\$5,886.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Homeowner Rehab	
PGM Year:	2013	
Project:	0032 - ABVI Goodwill to Work Equipment	
IDIS Activity:	3681 - ABVI Goodwill Equipment	

Status: Open Objective: Create suitable living environments
 Location: 422 Clinton Ave S Rochester, NY 14620-1103 Outcome: Sustainability
 Matrix Code: Handicapped Services (05B) National Objective: LMC

Initial Funding Date: 07/24/2014

Description:
 ABVI Goodwill - Equipment

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$7,500.00	\$0.00	\$0.00
Total			\$7,500.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Project underway - completion anticipated in 2014	
PGM Year:	2013	
Project:	0012 - Penfield Panorama Valley Sidewalks Phase 2	
IDIS Activity:	3682 - T/Penfield Panorma Valley Sidewalk Phase II	

Status: Open Objective: Create suitable living environments
 Location: 1689 Penfield Rd Rochester, NY 14625-2562 Outcome: Sustainability
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 07/24/2014

Description:
 TPenfield- Panorma Valley Sidewalk Improvement Phase II

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$34,750.00	\$0.00	\$0.00
Total			\$34,750.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 750
 Census Tract Percent Low / Mod: 52.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	(PY13): Project delayed - Underway in 2014 with completion by 12/2014	
PGM Year:	2013	
Project:	0011 - Ogden Pineway Ponds Park ADA Path	
IDIS Activity:	3683 - T/Ogden Pineway Ponds Park ADA Path Ext	

Status: Open Objective: Create suitable living environments
 Location: 2139 N Union St Spencerport, NY 14559-1261 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Initial Funding Date: 07/24/2014

Description:
 TOgden - Pineway Ponds Park ADA Path Extension

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$27,800.00	\$0.00	\$0.00
Total			\$27,800.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	(PY13): Project delayed - Underway in 2014 with completion by 12/2014	
PGM Year:	2013	
Project:	0026 - Lifetime Assistance Shredder Upgrad	
IDIS Activity:	3684 - Lifetime Assistance Shredder Upgrade	

Status: Open Objective: Create economic opportunities
 Location: 425 Paul Rd Rochester, NY 14624-4721 Outcome: Sustainability
 Matrix Code: Handicapped Services (05B) National Objective: LMC

Initial Funding Date: 07/24/2014

Description:
 Lifetime Assistance- Classified Shredding Equipment Upgrade

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$20,000.00	\$0.00	\$0.00
Total			\$20,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	(PY13): Project Underway with completion anticipated 2014	
	Total Funded Amount:	\$4,113,171.76
	Total Drawn Thru Program Year:	\$3,623,820.39
	Total Drawn In Program Year:	\$2,306,117.37

PR03 - MONROE COUNTY

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PR03- BOSMAC (original)														
Page by:														
Grantee: MONROE COUNTY														
Rpt Program Year: 2013														
Year	PID	Project Name	IDIS Activity #	Activity Name	Nat Obj	MTX	Status	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Total	Accomplishment Narrative
2008	41	Fairport Facade Improvement Grant Program	2901	Fairport Facade Projects	LMA	14E	C	28,086.00	28,086.00	0	0	8	5	PY13 - 5 Façade grants completed - Project complete
2008	60	Economic Development Grant & Loan Fund	2735	IBERO MBE/WBE - ED GRANT	LMJ	18A	O	250,000.00	250,000.00	0	0	13	45	(PY08): ECONOMIC DEVELOPMENT GRANT TO PROVIDE LOANS TO MBE AND WBE BUSINESS. (PY09): 12 loans made to minority/women-owned businesses. (PY10): 10 jobs retained and 9 jobs created through 6 loans to minority/women-owned businesses in the 2010-2011 program year. (PY11): 5 jobs retained through 3 loans to minority/women-owned businesses during 2011-2012 Program Year. (PY12): 5 jobs retained and 5 jobs created through 7 loans to minority/women-owned businesses. (PY13): 8 jobs retained and 3 jobs created through 6 loans.
2009	52	Wheatland - ADA Improvements to Donnelly House	3175	Donnelly House ADA Improvements	LMC	3	C	50,000.00	50,000.00	24,560.50	0	11	604	(PY10): Set-up of activity. (PY12) Project under way. (PY13) Completed
2009	54	Pittsford Village ADA Sidewalks	3251	Pittsford Village ADA Sidewalks	LMC	03L	C	30,000.00	30,000.00	30,000.00	0	1	168	(PY11): anticipated completion year end 2012. Project completed 10/2013
2010	37	Churchville - ADA Improvements to West Shore Trail	3155	ADA Improvements to West Shore T	LMC	3	C	57,233.41	57,233.41	0	0	11	208	(PY12): Project completed 11/2012
2010	39	Clarkson Town Hall ADA Improvements	3674	T/Clarkson ADA Improvements to T	LMC	05B	O	33,098.00	0	0	33,098.00	1	0	(PY13): Project delayed - Underway in 2014 with completion by 12/2014
2010	40	Chili - Union Station Park ADA Trails	3217	Chili - Union Station Park ADA Trails	LMC	03F	C	50,000.00	50,000.00	50,000.00	0	11	3231	(PY11): Project anticipated completion 2012-2013 (PY13): Completed
2011	1	CDBG Administration	3210	CDBG General Administration	0	21A	C	405,000.00	405,000.00	0	0	0	0	
2011	13	Home Improvement Program- CDBG	3561	31 Coleman Creek Road	LMH	14A	C	5,000.00	5,000.00	5,000.00	0	10	1	(PY11): homeowner rehab
2011	13	Home Improvement Program- CDBG	3562	940 Rush Scottsville Road	LMH	14A	C	9,150.00	9,150.00	9,150.00	0	10	1	(PY11): Homeowner Rehab
2011	13	Home Improvement Program- CDBG	3564	482 Trimmer Road	LMH	14A	C	10,000.00	10,000.00	10,000.00	0	10	1	(PY13): Homeowner Rehab
2011	13	Home Improvement Program- CDBG	3565	479 Washington Street	LMH	14A	C	3,720.00	3,720.00	3,720.00	0	10	1	(PY13): Homeowner Rehab
2011	13	Home Improvement Program- CDBG	3566	192 Boughton Hill Road	LMH	14A	C	7,800.00	7,800.00	7,800.00	0	10	1	(PY13): Homeowner Rehab
2011	13	Home Improvement Program- CDBG	3574	595 Erie Station Road	LMH	14A	C	10,000.00	10,000.00	10,000.00	0	10	1	(PY13): Homeowner Rehab
2011	13	Home Improvement Program- CDBG	3575	18 Quinton Hill Circle	LMH	14A	C	9,960.00	9,960.00	9,960.00	0	10	1	(PY13): Homeowner Rehab
2011	13	Home Improvement Program- CDBG	3576	96 Brentwood Drive	LMH	14A	C	4,260.00	4,260.00	4,260.00	0	10	1	(PY13): Homeowner Rehab
2011	13	Home Improvement Program- CDBG	3577	5839 Chili Riga Center Lot H-12	LMH	14A	C	10,000.00	10,000.00	10,000.00	0	10	1	(PY13): Homeowner Rehab
2011	13	Home Improvement Program- CDBG	3578	19 Oak Drive	LMH	14A	C	9,000.00	9,000.00	9,000.00	0	10	1	(PY13): Homeowner Rehab
2011	13	Home Improvement Program- CDBG	3580	47 Alice Lane	LMH	14A	C	7,380.00	7,380.00	7,380.00	0	10	1	(PY11): Homeowner Rehab
2011	13	Home Improvement Program- CDBG	3582	18 Bright Oaks Drive	LMH	14A	C	9,115.00	9,115.00	9,115.00	0	10	1	(PY11): Homeowner Rehab
2011	13	Home Improvement Program- CDBG	3583	7 Parkerhouse Road	LMH	14A	C	3,975.00	3,975.00	3,975.00	0	10	1	(PY13): Homeowner Rehab
2011	13	Home Improvement Program- CDBG	3585	1224 Woodhull Road	LMH	14A	C	9,925.00	9,925.00	9,925.00	0	10	1	(PY13): Homeowner Rehab
2011	13	Home Improvement Program- CDBG	3586	54 Gennis Drive	LMH	14A	C	9,350.00	9,350.00	9,350.00	0	10	1	(PY13): Homeowner Rehab
2011	13	Home Improvement Program- CDBG	3587	67 Kirkland Drive	LMH	14A	C	9,472.00	9,472.00	9,472.00	0	10	1	(PY13): Homeowner Rehab
2011	13	Home Improvement Program- CDBG	3589	6 Cannon Hill Road	LMH	14A	C	9,995.00	9,995.00	9,995.00	0	10	1	(PY13): Homeowner Rehab
2011	16	Mortgage Relief- Direct Subsidy	3537	40 Rampart St	LMH	13	C	2,385.00	2,385.00	0	0	4	1	(PY11): Mortgage Relief
2011	16	Mortgage Relief- Direct Subsidy	3552	284 Valley Road	LMC	05U	C	1,087.65	1,087.65	1,087.65	0	4	1	(PY13): Mortgage Relief
2011	27	ED Grant and Loan Fund	3426	COMIDA - PTAC Contract - 2012	LMCMC	18C	C	62,000.00	62,000.00	0	0	8	7	(PY13): 7 microenterprise businesses assisted - project complete
2011	27	ED Grant and Loan Fund	3570	Rochester Procurement Technical A	LMCMC	18C	C	62,000.00	62,000.00	62,000.00	0	8	5	(PY13): 5 microenterprises business assisted - project complete
2011	27	ED Grant and Loan Fund	3659	COMIDA PTAC	LMCMC	18C	O	62,000.00	62,000.00	62,000.00	0	8	0	(PY13): Project funded for 2014 - underway

Year	PID	Project Name	IDIS Activity #	Activity Name	Nat Obj	MTX	Status	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Total	Accomplishment Narrative
2011	27	ED Grant and Loan Fund	3677	Monroe Community Sports Centre L	LMJ	18A	O	450,000.00	450,000.00	450,000.00	0	13	0	(PY13): New loan for improvements
2011	28	Anne S. Peterson	3317	Anne S. Peterson	LMC	05J	C	7,000.00	7,000.00	0	0	1	101	(PY13): Fair Housing activities - project complete
2011	31	Proway Management Corp	3344	Proway Management Corp	LMH	14I	C	10,000.00	10,000.00	0	0	10	1	(PY11): 20 homes received lead based paint testing in 2012-2013 program year. Accomplishments reported individually in Activity #13(Home Improvement Program CDBG) and Activity #30 (Home Improvement Program- HOME). (PY12): 20 Homes received lead based paint testing-Accomplishments reported individually in Activity #13 (Home Improvement Program CDBG) and Activity #30 (Home Improvement Program Home). (PY13) Project complete
2011	45	T/Penfield Irondequoit Creek Trail Improvments	3521	T/Penfield Irondequoit Creek Trail Ir	LMA	03F	O	41,750.00	19,853.70	19,853.70	21,896.30	11	0	(PY13): Project underway with completion anticipated 2014
2011	46	T/Wheatland Donnelly House ADA Improvements Phase II	3642	Donnelly House ADA Improvements	LMC	03E	C	25,050.00	25,050.00	25,050.00	0	11	288	(PY11): Phase II has been completed with some weather delays. (PY13): Project complete
2012	1	CDBG Administration	3408	CDBG General Administration	0	21A	C	384,999.70	384,999.70	114,798.75	0	0	0	
2012	6	Lifespan Safety and Security for Seniors	3443	Lifespan Safety and Security for Sen	LMC	05A	C	37,250.00	37,250.00	2,726.84	0	1	1275	(PY12): Senior and Safety for Seniors will be closed as of September 2013 (PY13): Project complete
2012	13	Housing Council Expanding Housing Opportunities	3457	Housing Council Expanding Housing	LMC	05K	C	50,000.00	50,000.00	12,500.00	0	1	720	(PY12): Housing Council Expanding Housing Opportunities will be closed by September 30, 2013 (PY13): Project complete
2012	14	Housing Council Foreclosure Prevention & HECM & Mortgage Relief	3458	Foreclosure Prevention & HECM	LMC	05U	C	77,350.00	77,350.00	19,337.50	0	4	140	(PY12): Housing Council Forclosure Prevention & HECM (PY13): Project complete
2012	15	Housing Council Homeownership Program	3459	Homeownership Program	LMH	05R	C	77,350.00	77,350.00	19,337.50	0	4	356	(PY12): Housing Council Homeownership will be completed September 2013 (PY13): Project complete
2012	17	Village of Schottsville Main Street Sidewalk Replacement	3479	Scottsville Main Street Sidewalk Rep	LMA	03L	C	29,733.00	29,733.00	29,733.00	0	1	0	(PY13): Project completed
2012	19	Partners in Community Development	3482	Partners in Community Developmer	LMC	05H	C	10,000.00	10,000.00	0	0	1	38	(PY12): Partners in Community Development - Employment Training (PY13): Project complete
2012	20	Home Improvement Program CDBG 2012	3554	130 Caroline Drive	LMH	14A	C	4,608.00	4,608.00	4,608.00	0	10	1	(PY12): Homeowner Rehab (PY13): Project complete
2012	20	Home Improvement Program CDBG 2012	3555	1265 State Road	LMH	14A	C	9,966.00	9,966.00	9,966.00	0	10	1	(PY12): Homeowner Rehab (PY13): Project complete
2012	20	Home Improvement Program CDBG 2012	3556	5839 Chili Riga Center Lot G-16	LMH	14A	C	4,900.00	4,900.00	4,900.00	0	10	1	(PY12): Homeowner Rehab
2012	20	Home Improvement Program CDBG 2012	3557	44 Stewart Drive	LMH	14A	C	4,712.00	4,712.00	4,712.00	0	10	1	(PY12): Homeowner Rehab
2012	20	Home Improvement Program CDBG 2012	3569	39 Greenbriar Road	LMH	14A	C	10,000.00	10,000.00	10,000.00	0	10	1	(PY13): Homeowner Rehab
2012	20	Home Improvement Program CDBG 2012	3590	15 Carolin Drive	LMH	14A	C	10,000.00	10,000.00	10,000.00	0	10	1	(PY13): Homeowner Rehab
2012	20	Home Improvement Program CDBG 2012	3595	944 Little Pond Way	LMH	14A	C	8,525.00	8,525.00	8,525.00	0	10	1	(PY12): Homeowner Rehab
2012	20	Home Improvement Program CDBG 2012	3596	120 Bennett Road	LMH	14A	C	8,975.00	8,975.00	8,975.00	0	10	1	(PY12): Homeowner Rehab
2012	20	Home Improvement Program CDBG 2012	3597	112 West Maple Avenue Apt 1	LMH	14A	C	10,000.00	10,000.00	10,000.00	0	10	1	(PY12): Homeowner Rehab
2012	20	Home Improvement Program CDBG 2012	3601	218 Iroquois Street	LMH	14A	C	9,980.00	9,980.00	9,980.00	0	10	1	(PY12): Homeowner Rehab
2012	20	Home Improvement Program CDBG 2012	3604	47 Bucklebury Hill	LMH	14A	C	10,000.00	10,000.00	10,000.00	0	10	1	(PY13): Homeowner Rehab
2012	20	Home Improvement Program CDBG 2012	3605	2671 Lyell Road	LMH	14A	C	9,100.00	9,100.00	9,100.00	0	10	1	(PY13): homewonwer rehab
2012	20	Home Improvement Program CDBG 2012	3609	505 West Hickory Street	LMH	14A	C	9,860.00	9,860.00	9,860.00	0	10	1	(PY13): Homeowner Rehab
2012	20	Home Improvement Program CDBG 2012	3611	33 Woodgate Terrace	LMH	14A	C	9,740.00	9,740.00	9,740.00	0	10	1	(PY14): Homeowner Rehab
2012	20	Home Improvement Program CDBG 2012	3614	78 Norwich Drive	LMH	14A	C	2,287.00	2,287.00	2,287.00	0	10	1	(PY14): Homeowner Rehab
2012	20	Home Improvement Program CDBG 2012	3615	1356 Paul Raod	LMH	14A	C	13,000.00	13,000.00	13,000.00	0	10	1	(PY14): Homeowenr Rehab
2012	20	Home Improvement Program CDBG 2012	3621	71 Glazer Drive	LMH	14A	C	1,175.00	1,175.00	1,175.00	0	10	1	(PY14): Homeowner Rehab
2012	20	Home Improvement Program CDBG 2012	3622	250 Viscount Drive	LMH	14A	C	12,202.00	12,202.00	12,202.00	0	10	1	(PY14): Homeowner Rehab
2012	20	Home Improvement Program CDBG 2012	3623	32 Valiant Drive	LMH	14A	C	4,920.00	4,920.00	4,920.00	0	10	1	(PY12): Homeowner Rehab
2012	20	Home Improvement Program CDBG 2012	3624	55 Winfield Lane	LMH	14A	C	9,900.00	9,900.00	9,900.00	0	10	1	(PY12): Homeowner Rehab
2012	20	Home Improvement Program CDBG 2012	3625	148 Webster Road	LMH	14A	C	10,000.00	10,000.00	10,000.00	0	10	1	(PY12): Homeowner Rehab

Year	PID	Project Name	IDIS Activity #	Activity Name	Nat Obj	MTX	Status	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Total	Accomplishment Narrative
2012	20	Home Improvement Program CDBG 2012	3626	9 Sussex Road	LMH	14A	C	10,000.00	10,000.00	10,000.00	0	10	1	(PY14): Homeowner Rehab
2012	20	Home Improvement Program CDBG 2012	3627	800 Hinchey Road	LMH	14A	C	8,444.00	8,444.00	8,444.00	0	10	1	(PY14): Homeowner Rehab
2012	20	Home Improvement Program CDBG 2012	3628	765 Mont Vista Lane	LMH	14A	C	7,110.00	7,110.00	7,110.00	0	10	1	(PY14): Homeowner Rehab
2012	20	Home Improvement Program CDBG 2012	3629	277 Wolcott Avenue	LMH	14A	C	8,500.00	8,500.00	8,500.00	0	10	1	(PY14): Homeowner Rehab
2012	20	Home Improvement Program CDBG 2012	3630	907 Pixley Road	LMH	14A	C	5,000.00	5,000.00	5,000.00	0	10	1	(PY12): Homeowner Rehab
2012	20	Home Improvement Program CDBG 2012	3631	3746 Chili Avenue	LMH	14A	C	5,000.00	5,000.00	5,000.00	0	10	1	(PY12): Homeowner Rehab
2012	20	Home Improvement Program CDBG 2012	3633	48 Tearose Meadow Lane	LMH	14A	C	9,862.00	9,862.00	9,862.00	0	10	1	(PY12): Homeowner Rehab
2012	20	Home Improvement Program CDBG 2012	3634	30 Golf Stream Drive	LMH	14A	C	10,000.00	10,000.00	10,000.00	0	10	1	(PY12): Homeowner Rehab
2012	20	Home Improvement Program CDBG 2012	3635	62 Norwich Drive	LMH	14A	C	10,000.00	10,000.00	10,000.00	0	10	1	(PY12): Homeowner Reab
2012	20	Home Improvement Program CDBG 2012	3643	442 Paul Road	LMH	14A	C	10,000.00	10,000.00	10,000.00	0	10	1	(PY14): Homeowner Rehab
2012	20	Home Improvement Program CDBG 2012	3644	1780 Lehigh Station Road	LMH	14A	C	10,000.00	10,000.00	10,000.00	0	10	1	(PY14): Homeowner Rehab
2012	20	Home Improvement Program CDBG 2012	3645	147 Honeoye Falls 5 Points Road	LMH	14A	C	4,562.00	4,562.00	4,562.00	0	10	1	(PY14): Homeowner Rehab
2012	20	Home Improvement Program CDBG 2012	3646	9 Green Ivy Circle	LMH	14A	C	10,000.00	10,000.00	10,000.00	0	10	1	(PY14): Homeowner Rehab
2012	20	Home Improvement Program CDBG 2012	3647	837 Hinchey Road	LMH	14A	C	5,000.00	5,000.00	5,000.00	0	10	1	(PY14): Homeowner Rehab
2012	20	Home Improvement Program CDBG 2012	3653	831 Chestnut Bend	LMH	14A	C	9,850.00	9,850.00	9,850.00	0	10	1	(PY14): Homeowner Rehab
2012	20	Home Improvement Program CDBG 2012	3656	36 Montbatten St	LMH	14A	C	10,000.00	10,000.00	10,000.00	0	10	1	(PY14): Homeowner Rehab
2012	20	Home Improvement Program CDBG 2012	3657	20 Sahara Drive	LMH	14A	C	10,000.00	10,000.00	10,000.00	0	10	1	(PY14): Homeowner Rehab
2012	20	Home Improvement Program CDBG 2012	3658	280 Lettington Avenue	LMH	14A	C	4,850.00	4,850.00	4,850.00	0	10	1	(PY14): Homeowner Rehab
2012	20	Home Improvement Program CDBG 2012	3663	19 Elderberry Circle	LMH	14A	C	9,125.00	9,125.00	9,125.00	0	10	1	(PY14): homeowner rehab
2012	20	Home Improvement Program CDBG 2012	3664	61/2 Patio Drive	LMH	14A	C	9,490.00	9,490.00	9,490.00	0	10	1	(PY14): homeowner rehab
2012	20	Home Improvement Program CDBG 2012	3665	1 Wilelen Road	LMH	14A	C	10,000.00	10,000.00	10,000.00	0	10	1	(PY14): homeowner rehab
2012	20	Home Improvement Program CDBG 2012	3666	223 West Filbert Street	LMH	14A	C	11,925.00	11,925.00	11,925.00	0	10	1	(PY14): homeowner rehab
2012	20	Home Improvement Program CDBG 2012	3667	32 Sebastian Drive	LMH	14A	C	10,975.00	10,975.00	10,975.00	0	10	1	(PY14): homeowner rehab
2012	20	Home Improvement Program CDBG 2012	3680	84 Corning Park	LMH	14A	C	5,886.00	5,886.00	5,886.00	0	10	1	(PY14): Homeowner Rehab
2012	22	Village of Brockport 2012	3501	Brockport Barry St Water Main & Fi	LMA	03J	C	37,250.00	37,250.00	37,250.00	0	1	0	(PY13): Project complete - Accomplishments in 2014
2012	25	Proway Lead Based Paint Inspections	3517	Proway Lead Based Paint Inspection	LMH	14I	C	5,000.00	5,000.00	2,690.00	0	10	1	(PY12): 20 homes received lead based paint assessment in the program year. Specific accomplishments are reported in CDBG Activity# 20 and HOME Activity #4. (PY13): Project complete
2012	27	Town of Gates Sidewalks and Gutters	3553	Town of Gates Sidewalks and Gutter	LMA	03L	C	37,250.00	37,250.00	37,250.00	0	11	0	(PY13): Project complete - Accomplishments in 2014
2012	28	Salvation Army Flooring replacement	3563	Salvation Army replacement flooring	LMC	3	C	20,000.00	20,000.00	20,000.00	0	1	1201	(PY13): Project complete
2012	30	T/Sweden Fire Protection Facility Infrastructure	3579	T/Sweden Fire Protection Facility	LMA	03O	C	29,800.00	29,800.00	29,800.00	0	11	0	(PY13): Project complete - Accomplishments in 2014
2012	31	T/Rush Installation of ADA Basketball Court	3640	ADA Installation Basketball Ct T/Rus	LMC	03E	O	25,050.00	0	0	25,050.00	11	0	(PY13): Project delayed - Underway in 2014 with completion by 12/2014
2012	32	Donnelly House ADA Improvements Phase III	3641	Donnelly House ADA Improvements	LMC	03F	C	22,350.00	22,350.00	22,350.00	0	11	288	(PY13): Project complete
2012	33	Town of Perinton Egypt Park ADA Improvements	3651	T/Perinton Egypt Pk ADA Improvem	LMC	03F	O	16,004.00	0	0	16,004.00	11	0	(PY13): Project delayed - Underway in 2014 with completion by 12/2014
2012	34	V/Webster Baker St Sidewalk Replacement Phase I	3654	V/Webster Baker St Sidewalk Phase	LMA	03L	O	29,800.00	0	0	29,800.00	1	0	(PY13): Project delayed - Underway in 2014 with completion by 12/2014
2012	36	V/Fairport Fairport Junction Parking Improvements	3673	V/Fairport Fairport Junction Parking	LMA	03G	O	41,714.00	0	0	41,714.00	11	0	(PY13): Project delayed - Underway in 2014 with completion by 12/2014
2012	39	MC Parks Black Creek Park Improvements	3679	MC Parks Black Creek Park Improvem	LMC	03F	O	37,250.00	37,250.00	37,250.00	0	11	0	(PY13): Project complete - Accomplishments in 2014
2013	2	CDBG Administration	3591	CDBG Administration	0	21A	O	390,000.00	382,933.94	382,933.94	7,066.06	0	0	
2013	3	Program Delivery - ED	3606	Program Delivery - ED	LMJ	18A	C	25,000.00	25,000.00	25,000.00	0	13	1	(PY13): ED Division staff has administered the ED Grant and Loan Fund for the 2013-2014 program year and has provided one loan to one business as well as a grant for micro-enterprise business outreach and assistance.

Year	PID	Project Name	IDIS Activity #	Activity Name	Nat Obj	MTX	Status	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Total	Accomplishment Narrative
2013	4	Program Delivery - Planning	3607	Program Delivery - Planning	LMH	14H	C	25,000.00	25,000.00	25,000.00	0	10	1	(PY13): Planning Division staff provide support relative to NEPA, SEQR reviews, GIS mapping and other clerical support for the Home Improvement Program.
2013	11	Ogden Pineway Ponds Park ADA Path	3683	T/Ogden Pineway Ponds Park ADA P	LMC	03F	O	27,800.00	0	0	27,800.00	11	0	(PY13): Project delayed - Underway in 2014 with completion by 12/2014
2013	12	Penfield Panorama Valley Sidewalks Phase 2	3682	T/Penfield Panorma Valley Sidewalk	LMA	03L	O	34,750.00	0	0	34,750.00	1	0	(PY13): Project delayed - Underway in 2014 with completion by 12/2014
2013	13	Perinton Hikeaway/Bikeway Trail Rehab	3652	T/Perinton RS&E Hikeaway Bikeway r	LMC	03F	O	27,800.00	0	0	27,800.00	11	0	(PY13): Project delayed - Underway in 2014 with completion by 12/2014
2013	14	Sweden Fire Protection Facility Phase 2	3612	Sweden Fire Protection Facility Phas	LMA	03O	C	27,800.00	27,800.00	27,800.00	0	11	0	(PY13): Project complete - Accomplishments in 2014
2013	17	Brockport Monroe Avenue Sidewalks	3637	V/Brockport Monroe Ave Storm Sev	LMA	03J	O	34,750.00	0	0	34,750.00	1	0	(PY13): Project delayed - Underway in 2014 with completion by 12/2014
2013	18	Churchville ADA Entrance	3639	Village Office Building ADA Entrance	LMC	03E	O	5,000.00	0	0	5,000.00	11	0	(PY13): Project delayed - Underway in 2014 with completion by 12/2014
2013	19	East Rochester W. Filbert Street Storm Sewers	3598	V/East Rochester- Filbert St. Storm S	LMA	03J	C	34,750.00	34,750.00	34,750.00	0	1	0	(PY13): Project complete - Accomplishments in 2014
2013	20	Fairport NE Quadrant Sidewalk Upgrades	3672	V/Fairport NE Quardrant Sidewalk U	LMA	03L	O	27,800.00	0	0	27,800.00	11	0	(PY13): Project delayed - Underway in 2014 with completion by 12/2014
2013	21	Hilton Sanitary Sewer Repairs	3649	V/Hilton Sanitary Sewers	LMA	03J	C	20,850.00	20,850.00	20,850.00	0	1	0	(PY13): Project complete - Accomplishments in 2014
2013	22	Honeoye Falls North Main Street Sidewalks	3650	V/Honeoye Falls Sidewalk Ext	LMC	03L	O	8,500.00	0	0	8,500.00	11	0	(PY13): Project delayed - Underway in 2014 with completion by 12/2014
2013	24	Webster Village Baker Street Sidewalks Phase 2	3655	V/Webster Baker St Sidewalk Phase	LMA	03L	O	27,800.00	0	0	27,800.00	1	0	(PY13): Project delayed - Underway in 2014 with completion by 12/2014
2013	25	Lifespan Safety and Security for Seniors	3599	Lifespan Safety and Security for Sen	LMC	05A	O	34,750.00	31,148.99	31,148.99	3,601.01	1	0	(PY13): Safety and Security for Seniors underway - completion by 9/30/2014
2013	26	Lifetime Assistance Shredder Upgrad	3684	Lifetime Assistance Shredder Upgra	LMC	05B	O	20,000.00	0	0	20,000.00	1	0	(PY13): Project underway with completion anticipated 2014
2013	27	Housing Council Foreclosure Prevention	3618	Foreclousre Prevention	LMC	05U	O	56,000.00	41,060.25	41,060.25	14,939.75	4	0	(PY13): Project underway - Accomplishments will be reported in 2014
2013	28	Housing Council Homeownership Program	3617	Monroe County Homeownership Pr	LMC	05U	O	73,450.00	55,087.50	55,087.50	18,362.50	4	0	(PY13): Project underway - Accomplishments will be reported in 2014
2013	29	Housing Council Expanding Housing Opportunities	3616	Expanding Housing Opportunities Pr	LMH	14J	O	45,000.00	33,335.25	33,335.25	11,664.75	10	0	(PY13): Project underway - Accomplishments will be reported in 2014
2013	30	Anne Peterson - Fair Housing Phase 1 Year 4	3632	Anne Peterson Fair Housing Action P	LMC	05J	O	11,500.00	0	0	11,500.00	1	0	(PY13): Fair Housing Activities underway - accomplishments reported in 2014
2013	31	Rochester Rehab SportsNet Equipment Purchase	3671	Rochester Rehabilitation Center, Inc	LMC	05B	O	10,000.00	0	0	10,000.00	1	0	(PY13): Project underway with completion anticipated 2014
2013	32	ABVI Goodwill to Work Equipment	3681	ABVI Goodwill Equipment	LMC	05B	O	7,500.00	0	0	7,500.00	1	0	(PY13): Project underway with completion anticipated 2014
2013	34	HIP Lead Based Paint Testing	3610	Proway Management	LMH	14I	O	25,000.00	2,045.00	2,045.00	22,955.00	10	0	(PY13): Project underway activities reported individually in HIP

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MONROE COUNTY
Organizational DUNS Number	079678249
EIN/TIN Number	166002563
Identify the Field Office	BUFFALO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Rochester/Irondequoit/Greece/Monroe County CoC

ESG Contact Name

Prefix	
First Name	Kathi
Middle Name	
Last Name	Gingello
Suffix	
Title	Community Development Manager

ESG Contact Address

Street Address 1	50 West Main Street
Street Address 2	Suite 8100
City	Rochester
State	New York
ZIP Code	14614
Phone Number	585-753-2005
Extension	
Fax Number	585-753-2028
Email Address	kgingello@monroecounty.gov

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

2. Reporting Period—All Recipients Complete

Program Year Start Date 08/01/2013
Program Year End Date 07/31/2014

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: MONROE COUNTY

City: Rochester

State: NY

Zip Code: 14614, 1408

DUNS Number: 079678249

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: THE CENTER FOR YOUTH

City: Rochester

State: NY

Zip Code: 14620, 1707

DUNS Number: 085991974

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 13683

Subrecipient or Contractor Name: NEW FAITH COMMUNITY, INC.

City: Rochester

State: NY

Zip Code: 14614, 1214

DUNS Number: 014825934

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 47420

Subrecipient or Contractor Name: YWCA OF ROCHESTER & MONROE COUNTY

City: Rochester

State: NY

Zip Code: 14604, 1109

DUNS Number: 073699720

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 9174

Subrecipient or Contractor Name: HOLY TRINITY

City: Webster

State: NY

Zip Code: 14580, 3619

DUNS Number: 039553300

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 15000

Subrecipient or Contractor Name: COORDINATED CARE SERVICES, INC.

City: Rochester

State: NY

Zip Code: 14611

DUNS Number: 151624996

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 55,055

Subrecipient or Contractor Name: VOLUNTEERS OF AMERICA OF WESTERN NEW YORK

City: Rochester

State: NY

Zip Code: 14608

DUNS Number: 825036361

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 12,318

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	200
Children	122
Don't Know/Refused/Other	1
Missing Information	0
Total	323

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	51
Children	231
Don't Know/Refused/Other	0
Missing Information	0
Total	282

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	414
Children	442
Don't Know/Refused/Other	1
Missing Information	6
Total	863

Table 3 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 4 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	665
Children	795
Don't Know/Refused/Other	2
Missing Information	6
Total	1,468

Table 5 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	596
Female	865
Transgender	0
Don't Know/Refused/Other	7
Missing Information	0
Total	1,468

Table 6 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	662
18-24	295
25 and over	504
Don't Know/Refused/Other	1
Missing Information	6
Total	1,468

Table 7 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	12	1	7	4
Victims of Domestic Violence	151	31	44	76
Elderly	10	2	8	0
HIV/AIDS	3	1	1	1
Chronically Homeless	93	0	48	45
Persons with Disabilities:				
Severely Mentally Ill	190	11	46	133
Chronic Substance Abuse	61	0	26	35
Other Disability	146	19	62	65
Total (Unduplicated if possible)	666	65	242	359

Table 8 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 9 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Expenditures for Rental Assistance	19,558	15,500	24,991
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	13,004	7,602
Expenditures for Housing Relocation & Stabilization Services - Services	3,797	7,868	7,947
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	23,355	36,372	40,540

Table 10 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Expenditures for Rental Assistance	0	0	5,869
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	13,004	11,725
Expenditures for Housing Relocation & Stabilization Services - Services	0	7,867	11,921
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	20,871	29,515

Table 11 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Essential Services	0	0	0
Operations	34,015	50,745	39,916
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	34,015	50,745	39,916

Table 12 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
HMIS	0	0	0
Administration	2,428	13,057	9,999
Street Outreach	0	0	0

Table 13 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	FY 2011	FY 2012	FY 2013
300,813	59,798	121,045	119,970

Table 14 - Total ESG Funds Expended

11f. Match Source

	FY 2011	FY 2012	FY 2013
Other Non-ESG HUD Funds	114,000	42,635	43,960
Other Federal Funds	108,554	0	0
State Government	1,313,875	211	370,000
Local Government	74,260	22,141	0
Private Funds	280,929	46,078	227,019
Other	311,460	13,057	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	2,203,078	124,122	640,979

Table 15 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	FY 2011	FY 2012	FY 2013
3,268,992	2,262,876	245,167	760,949

Table 16 - Total Amount of Funds Expended on ESG Activities